

UNDER SECRETARY OF DEFENSE 1100 DEFENSE PENTAGON WASHINGTON, DC 20301-1100

COMPTROLLER

MAY 2 9 2020

The Honorable Michael E. Horowitz Acting Chair Pandemic Response Accountability Committee Council of the Inspectors General on Integrity And Efficiency 950 Pennsylvania Avenue, N.W. Washington, D.C. 20530

Dear Mr. Chairman:

The purpose of this letter is to transmit the Department of Defense (DoD) Coronavirus Aid, Relief, and Economic Security Act (CARES Act) spend plan in accordance with section 15011(b)(1)(B) of Public Law 116-136. The enclosed report details the Department's review and prioritization process, and the resulting spend plan for utilizing the \$10.5 billion in supplemental funding received from the Act to address the most critical and immediate requirements for the DoD coronavirus response.

Sincerely,

Elaine Mccusker

Elaine McCusker Acting

Enclosures: As stated





Department of Defense Spend Plan

For Funding Received in the --Coronavirus Aid, Relief, and Economic Security "CARES" Act (P.L. 116-136)

Submitted to the Pandemic Response Accountability Committee

May 2020

The estimated cost of this report or study for the Department of Defense is approximately \$14,000 for the 2020 Fiscal Year. This includes \$0 in expenses and \$14,000 in DoD labor.

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Office of the Under Secretary of Defense (Comptroller) U.S. Department of Defense

Department of Defense Spend Plan Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136) Enacted March 27, 2020

Overview

Reporting Requirement

This report responds to section 15011(b)(1)(B) of the Coronavirus Aid, Relief, and Economic Security "CARES" Act (P.L. 116-136), which states:

(B) Not later than 90 days after the date of enactment of this Act, each agency shall submit to the Committee a plan describing how the agency will use covered funds.

<u>Report Construct</u> The report is organized into the following subsections for clarity:	
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Executive Summary

The Department of Defense (DoD) received a total of **\$10.5 billion** in emergency funding within Division B -- Emergency Appropriations for Coronavirus Health Response and Agency Operations of the CARES Act. This amount includes:

- \$7.959 billion "to prevent, prepare for, and respond to coronavirus, domestically or internationally";
- \$1.450 billion for the Defense Working Capital funds "to prevent, position, prepare for, and respond to coronavirus, domestically or internationally"; and
- \$1.095 billion for the Defense Health Program to fund existing shortfalls in the TRICARE managed care support contracts.

As detailed in Table 1, these funds were appropriated into 16 different accounts across the Department. However, recognizing the rapidly evolving nature of the Coronavirus Disease 2019 (COVID-19) response, the Congress provided the Department the authority, in section 13001 of the Act, to transfer funds to other appropriations of the Department for expenses incurred in preventing, preparing for, or responding to coronavirus.

As the global COVID-19 pandemic continues to affect the Nation and the world, the Department has been proactive in taking steps to protect the military, civilians, and families. Further, the Department continues to undertake training in innovative, unique, and tailored ways that adhere to force protection requirements, and implement appropriate isolation or other restrictions of movement for persons critical to national security functions.

The Department's CARES Act spend plan fully funds the most immediate, critical COVID-19 response requirements in accordance with the following mission priorities (focused on the top two priorities for the spend plan):

- 1. Protect our military and civilian personnel and their families;
- 2. Safeguard our national security capabilities; and,
- 3. Support the President's whole-of-nation response to the pandemic.

Appendix A to this report provides the Internal Reprogramming (IR) actions executed to align CARES Act funding in accordance with the Department's Spend Plan.

Appropriation	Enacted (\$M)
National Guard Personnel, Army	746.6
O&M, Army	160.3
O&M, Army National Guard	186.7
O&M, Army Reserve	48.0
Army Total	1,141.6
O&M, Navy	360.3
O&M, Marine Corps	90.0
Working Capital Fund, Navy **	475.0
DoN Total	925.3
National Guard Personnel, Air Force	482.1
O&M, Air Force	155.0
O&M, Air National Guard	75.8
Working Capital Fund, Air Force **	475.0
Air Force Total	1,187.9
Defense Health Program	3,806.1
Defense Health Program *	1,095.0
O&M, Defense-Wide	827.8
Defense Production Act Purchases	1,000.0
Working Capital Fund, DW (DLA) **	500.0
Office of Inspector General	20.0
Defense-Wide Total	7,248.9
GRAND TOTAL DoD Appropriations	10,503.7

Table 1. DoD Appropriations in the CARES Act (P.L. 116-136)

* Additional Appropriations non-COVID-19 related, per section 13002 ** To "position" funds with sufficient liquidity

Spend Plan Development Process and Identification of Available Funding

On April 1, 2020, the Office of the Under Secretary of Defense (Comptroller) (OUSD(C)) requested that the Components that received CARES Act appropriations provide the details on how they will spend the supplemental funds. The Components were also asked to provide details on any additional COVID-19 requirements in case any CARES Act funds became available for transfer. In some accounts, more funds were enacted than can be executed in that account.

Funds Available for Transfer

During the Department's review of all COVID-19 related requirements, a total of \$1.896 billion was identified for transfer among various appropriations to properly execute COVID-19 priority requirements.

• **\$777.6 million from the National Guard Personnel Accounts.** This includes \$506.9 million from the National Guard Personnel, Army (\$746.6 million appropriated), and

\$270.7 million from the National Guard Personnel, Air Force (\$482.1 million appropriated) accounts.

- The Department requested that funding for DoD support of the States' COVID-19 response to be provided as an appropriation for the Emergency Response Fund, Defense (ERF, D) transfer fund. The ERF, D appropriation requested would have conferred authority for DoD to provide non-reimbursable support to other Federal Departments and agencies, and State, local, and Indian tribal governments. Congress did not provide the ERF, D appropriation. Without the requested authority, the National Guard provides support on a reimbursable basis under the Stafford Act, where that emergency response is funded primarily by appropriations of Federal Emergency Management Agency (FEMA). Consequently, because National Guard support to the States for the COVID-19 response is being reimbursed by FEMA or the Department of Health and Human Services (HHS), as applicable, National Guard supplemental appropriations provided in the CARES Act now are available for transfer to fund other priority COVID-19 expenses of the DoD.
- The remaining portion of the CARES Act funding is included in the Department's COVID-19 spend plan for these National Guard Personnel accounts to fully fund the costs associated with DoD activities related to the COVID-19 response.
- **\$141.7 million from Operation and Maintenance (O&M) National Guard funding.** This includes \$107.5 million from the O&M, Army National Guard (\$186.7 million appropriated), and \$34.2 million from the O&M, Air National Guard (\$75.7 million appropriated) accounts. As with the National Guard Personnel funding noted above, some of the O&M National Guard funding appropriated by Congress is available for transfer due to the support to the States being funded by FEMA and HHS.
- **\$12.0 million from O&M, Army Reserve funding.** Congress appropriated \$48 million into this account. However, only \$36 million is needed for its COVID-19 response. PPE and cleaning contracts requirements for the Army Reserve are fully funded in the Department's COVID-19 spend plan.
- **\$252.0 million from the Defense Health Program** (\$3.806 billion appropriated for COVID, and \$1.095 billion for Non-COVID purposes). The Congress provided all of the funding requested for diagnostics, medical care, medical countermeasures, and military healthcare system direct care capacity. The Department's previous supplemental request to Congress included over \$1.5 billion in funding to expand the number of beds at the Military Treatment Facilities (MTFs) and to procure expeditionary hospital packages. This request was based on early worst-case forecasts of Intensive Care Unit (ICU) bed requirements. Fortunately, the Military Health System has not needed to expand ICU bed capacity to the magnitude previously estimated. This has allowed these funds to be redirected to other critical COVID-19 response costs, including \$936.9 million to accelerate COVID-19 vaccine development (within the DHP appropriation) and \$113.0 million for critical coronavirus research and development efforts undertaken by the Defense Advanced Research Projects Agency (DARPA).
- **\$680.9 million from the O&M, Defense-Wide (O&M, DW) appropriation** (\$827.8 million appropriated). The Congress appropriated funds for the Defense Logistics Agency (DLA) non-medical personal protective equipment (PPE) (\$232.8 million), DLA medical supplies (\$314.8 million), expanded cleaning contracts (\$80.2 million), and enterprise IT requirements (\$200 million).

- Funds will be realigned to customer accounts for PPE and medical supplies.
- Funds for cleaning contracts and IT will also be transferred to the proper accounts for execution
- **\$32.0 million from the O&M, Air Force (O&M, AF) appropriation** (\$155.0 million appropriated). Funds were identified for immediate transfer to the Other Procurement, AF appropriation to procure a critical aeromedical evacuation solution for the U.S. Transportation Command (USTRANSCOM) to enable the transport of COVID-19 infected ambulatory and litter patients.
- In addition to the funds identified for transfer between appropriations detailed above, \$1.3 billion in realignments within appropriations (i.e., Budget Activity/Subactivity Group (BA/SAG)) were required for proper execution and alignment to the spend plan. Details of all transfers and realignments are provided at Appendix A.

Internal Reprogrammings

All CARES Act transfers will be accomplished by Internal Reprogramming actions using section 13001 transfer authority. The Department will notify the Congress when these actions are approved and apportioned by OMB. The Congress will also have access to these actions via the OUSD(C) public website where reprogrammings are posted and all documents will be clearly marked as "CARES Act" in the document titles. The website is: https://comptroller.defense.gov/Budget-Execution/ReprogrammingFY2020/.

Prioritization Approach and Cost Categories used to Develop Initial Spend Plan

The Department's spend plan to prevent, prepare for, and respond to the COVID-19 pandemic crisis is based on Secretary of Defense (SD) priorities.

- First, each Component's request was binned into 14 separate cost categories, which coincide with the cost categories that were originally used to request the funds.
- Those cost categories were then prioritized based on SD priorities for the COVID-19 response to include:
 - 1. Protecting our troops, DoD civilians and their families;
 - 2. Safeguarding our national security capabilities; and
 - 3. Supporting the President's whole-of-nation response.

The focus of the Department's review was primarily based on the first two priorities, since FEMA and HHS are covering most of the whole-of-nation costs.

Table 2 below displays the prioritization used to evaluate the Component requests and to develop a recommendation.

Priority Criteria and Cost Categories for CARES Act Funding Assessments				
#	Priority	Cost Category	Description/Types of Requirements	
1.	Protect out	r People		
	A. Most urgent force protection requirements (in priority order)			
		Medical Care	• Increased health care cases for eligible military members,	
			dependents, and retirees	
			• Procurement of medical equipment (e.g., ventilators)	
		Diagnostics and Medical	Development of vaccines/anti-virals	
		Research	• 24/7 lab operations	
			• Procurement of diagnostic tests and research activities	
		Medical Countermeasures	Procurement of vaccines and anti-virals	
			• public health surveillance	
		Medical Countermeasures –	• Procurement of personal protective equipment (PPE) for medical	
		Medical PPE	personnel and disease response	
		Pharmaceuticals and	• Procurement of pharmaceuticals (albuterol, codeine, saline, etc.)	
		Medical Supplies	and medical supplies (e.g., first aid kits, thermometers, etc.)	
		Non-Medical PPE	• For installations and ships	
		Cleaning Contracts and	Increased cleaning contracts and biohazard mitigation	
		Non-Medical	(disinfectants, sanitizers, cleaning materials)	
		Supplies/Equipment		
	B. Longer Term Requirements			
		Military Healthcare System	• Expansion of military treatment facilities (MTFs) to ensure	
		Direct Care Capacity	maximum capacity of the direct care system, and	
			 Procurement of expeditionary hospital packages 	
2.	Safeguard our National Security Capabilities			
	A. Continuity of Operations – Highest immediate risk to military readiness			
		DoD Operations	Increased operations and deployment schedules	
		^	• Costs to support social distancing, quarantine requirements, etc.	
		IT Equipment/Support	• Procurement of IT equipment and increased bandwidth to	
			continue operations	
		Reserve Component	• Deployments of Reserve/Guard personnel for DoD missions (e.g.,	
		Support for DoD	Training, TDY costs, non-IT equipment, etc.)	
		Transactions with	• Coronavirus-related transactions with Category C NAFIs. (e.g.,	
		Nonappropriated Fund	avoid NAF employee layoffs at Morale, Welfare and Recreation	
		Instrumentalities (NAFI)	activities)	
	B. Defense	e Industrial Base – High Risk	1	
		Defense Production Act	• Increase in access to materials necessary for national security and	
		Purchases	pandemic recovery	
		Contract Modifications and	Contract modifications involving price increases and cost	
		Cost Overruns	overruns tied directly to the COVID-19 response.	

Table 2. Prioritization and Cost Categories for Cares Act Funding Assessments

Initial Spend Plan Proposal/Distribution of Available Funding

Using the prioritization approach described above, the spend plan by the 14 cost categories is detailed below.

- Table 4 at the end of the report summarizes the plan by appropriation and cost category.
- Table 5 provides a track of the enactment by appropriation and the internal reprogrammings required to align CARES Act funding to the appropriate accounts for execution.

	<u>\$M</u>
Priority 1: Protect Our People	<u>\$4,472.1</u>
Medical Care Other Procurement, Air Force, 20/22	<u>\$1,439.0</u> 32.0
Defense Health Program, 20/20	1,407.0

Funds are required to provide medical care and to procure critical medical equipment as a result of COVID-19 and associated response. Primary requirements include:

- **Defense Health Program (DHP): Increased military health care** cases for eligible military members, dependents, and retirees receiving care in Military Treatment Facilities (MTFs) or through TRICARE Managed Care Support Contracts for COVID-19.
 - In-House Care for all DoD Medical Treatment Facilities (MTFs)
 - Funds are used for equipment, supplies, labor and other material support to ensure adequate healthcare delivery to non-Medicare eligible DoD beneficiaries in response to the pandemic. These resources will ensure the uninterrupted diagnostic, treatment and recovery of up to 2,200 COVID-19 patients per day within the direct care system.
 - Includes overtime for civilian medical staff, contracts for additional medical staff, travel and lodging for total force military medical staff recalled to work in MTFs, increased aseptic cleaning requirements in medical facilities, all laboratory supplies for testing, fees for reference labs and initial outfitting of various potential bed expansion plans.
 - In addition, these resources provide \$315 million to purchase anticipated pharmaceuticals required to aid in the treatment of COVID-19 patients.
 - It also includes equipment to facilitate increased social distancing between patients and staff.
 - Private Sector Care claims for COVID-19 patients treated outside a DoD MTF that are directly attributable to COVID-19 testing and treatment. There are just over 3.1 million beneficiaries enrolled in the purchase care network, via TRICARE Prime or Select who receive the majority of their healthcare services via our partnerships with civilian healthcare organizations. Additionally, the Department will rely on the purchased care network to augment the direct care system to complement treatment efforts for COVID-19 patients when:

- 1. An MTFs has limited scope or capabilities and transport to more robust direct care MTFs is not feasible; or
- 2. When the capacity of an MTF is severely degraded as a result of Active Duty members being otherwise distributed in support of requests for assistance from other agencies.
- *Air Force Procurement: Procurement of biological containment modules* in order to establish an organic DoD capability for transport of High-Consequence Infectious Disease (HCID) patients via Air Mobility Command (AMC) aircraft.

Diagnostics and Medical Research	<u>\$1,642.7</u>
Research, Development, Test & Evaluation, Defense-Wide, 20/21	290.8
Defense Health Program, 20/21	1,351.9

Funds are required for the development of vaccines and antivirals, 24/7 lab operations, procurement of diagnostic tests, and research activities. Investment across all U.S. government partners is necessary to deliver effective treatment and prevention products that will protect citizens and preserve the readiness and lethality of our DOD service members in the least amount of time. Emerging infectious diseases like COVID-19 are why a global network of military infectious disease surveillance laboratories exist around the world and military medical research is a force multiplier designed to support the service member and the public.

Vaccines are the primary tool for prevention of COVID-19. DoD is supporting three vaccine candidates across the Joint Program Executive Office for Chemical, Biological, Radiological and Nuclear Defense (JPEO-CBRND), U.S. Army Medical Research and Development Command (USAMRDC), and Navy Medical Research Center (NMRC). The current CARES Act spend plan:

- Supports the discovery of new vaccine candidates in DoD laboratories and in conjunction with external partners, initial testing in animals, and early clinical studies to determine if products are safe and if they work.
- Includes the animal model work needed to support the development of those products. Animal models help accelerate development by providing early information of vaccine safety and effectiveness.

Testing is a critical part of the DoD response to COVID-19. Testing investments support research and development to deliver new assays to determine if someone is sick (infected) and to determine if someone has been exposed to the virus. Clinical research studies are funded to track infection, disease spread, and human response to help the DoD operationalize testing solutions.

Treatment solutions are a critical part of the near term response, particularly important in the absence of a vaccine to prevent illness. Investments in research and development of drugs and antibodies includes discovery/screening, initial testing, animal studies, and early clinical trials. This line of effort also includes evaluation and clinical trials of existing drugs that could be repurposed to treat COVID-19.

Specific examples of DHP projects/studies and other critical requirements across these categories include:

- *Monoclonal antibody drug products development and production:* In collaboration with the DARPA Pandemic Prevention Program, DoD engaged one of the performers (Vanderbilt University) for rapid discovery of highly potent anti-COVID-19 monoclonal antibodies (mAb) for product development and manufacturing. The drug product that is acceptable for clinical trials will be produced as rapidly as possible. The intended use of the product is as a therapeutic for infected personnel, and/or instant-onset prophylactic.
- *Nucleic acids vaccines development, testing and production:* DoD-Advance Development and Manufacturing (ADM) has transferred the manufacturing process from Inovio and initiated manufacturing and scale up for a promising DNA-plasmid based vaccine candidate. This technology is expected to provide a DoD-based surge capability for vaccine production. The vaccine could be used in a phase 2 context to protect DoD personnel, healthcare workers or others at high risk for COVID-19 exposure.
- *Convalescent serum production:* Utilizing current contracts, the Joint Project Lead for Enabling Biotechnologies (JPL-EB) technology selection office is expanding work with SAB Biotherapeutics to enable generation of polyclonal antiserum via production in transchromic bovine. These animals produce fully human antibodies specific to the target, and in large volumes. In collaboration with BARDA, JPL-EB is leading the polyclonal antiserum production for intended use against COVID-19, as a therapeutic for infected personnel.
- Additional anti-COVID-19 vaccines development: The DoD-ADM has a unique low-passage Vero cell bank that can be used for vaccine production. In coordination with Themis the DoD will technology transfer the Themis COVID-19 vaccine, which is also Vero Based into the ADM. In parallel the funding provided will allow for doses to be manufactured for the DoD at IDT facility in Rockville (current Themis manufacturer), ultimately enabling production of doses to be used in clinical trials to support DoD and healthcare workers.
- *Critical supplies to support production levels:* In order to jump-start planned and ongoing JPL-EB efforts, adequate and timely availability of critical supplies are required. These include, but not limited to, equipment, spare parts, disposable materials, supplies, etc. Considering the complexity and sophistication of bio manufacturing processes such as mAb and DNA vaccine manufacturing, a number of critical supplies are currently considered long-lead items, with lead times exceeding 26-29 weeks.
- *DoD-ADM Expansion:* The ongoing outbreak requires larger production capacity than what is currently established at the DoD-ADM. Funds will allow expansion into 16,000 SF of space designed to accommodate additional production lines that can be designated to product manufacturing in its final format vials.
- Support Personnel and Clinical Trials: Funds support the required manpower and consulting to conduct clinical trials. In addition, the resources support enabling technologies for virtual clinical trials, long-term follow-up study integration, and baseline clinical and epidemiological assessment of COVID DoD personnel.

DoD Projects and studies outside of the DHP include --

• *Largescale manufacturing of virus-free red blood cells*. Establish a Coronavirus "detection by-sequencing" platform

- *Demand forecasting dashboard* for allocation of critical medical supplies, capacity and mobilization assessments, modeling and simulation efforts, digital disease detection and data scientist support
- Development of procedures for detecting/measuring antibody proteins (immunoassays) to improve rapid surveillance and screening processes
- Development and clinical evaluation of monoclonal antibodies as potential immunotherapies
- Development of novel drug delivery systems for self-administered COVID-19 vaccines
- *Development of artificial intelligence (AI) based models* to rapidly screen, prioritize and test Food and Drug Administration approved therapeutics for new COVID-19 drug candidates, and human test trials for vaccines and antibody based treatments
- *Evaluating medical device performance* to accelerate clinical review; address medical device shortages in some cases using additive (3D) manufacturing technology
- *Rapid and secure deployment of medical devices and instrumentation through collaboration with industry* to consolidate medical device parts to reduce time in production of critical components and reduce timelines for deploying new solutions to market

Medical Countermeasures	\$ <u>406.8</u>
Research, Development, Test & Evaluation, Defense-Wide, 20/21	11.8
Defense Health Program, 20/20	395.0

Funds are required to procure vaccines, anti-virals, and public health surveillance, including:

- Hiring of personnel and procurement of contracts, supplies, and equipment to conduct consolidated health support (public health surveillance, operational support, and patient movement items). This includes additional personnel to support protection of the force, by conducting contact tracing, screening and associated supplies at all DoD installations to protect all DoD personnel/beneficiaries.
- Expansion of small scale testing capabilities such as Biofire film array and enterprise-wide capabilities such as the Joint Pathology Center to review and digitize COVID-19 related tissue samples and incremental resources for the Joint Trauma System to assist in patient tracking and documentation.
- Procurement of vaccines -- assumes procurement of approximately 7.5 million doses at approximately \$19 per dose. Covered population assumes approximately 6.8 million DHP beneficiaries (Active Duty (AD), AD Family Members, non-Medicare eligible retirees and retiree family members) and an additional 700 thousand doses for DoD civilians.
- RDT&E, DW activities -- development and deployment of a COVID-19 Common Operating Picture application to be integrated within the existing Project Maven Smart System application. The deliverable is a continuously updating COVID-19 situational awareness capability for the Joint Staff and Joint Force (Air Force, USMC, Army, Navy, SOCOM, and CCMDs) utilizing algorithm-based technology initiatives to enable planning and situational awareness globally.

Medical Countermeasures – Medical PPE (at MTFs)

Defense Health Program, 20/20

Funds are required to procure medical countermeasure personal protective equipment (PPE) for medical personnel and patients or persons under investigation (PUI) for COVID-19 in Military Treatment Facilities (MTFs).

- Funds provide PPE for 12 months for medical personnel engaged in direct healthcare delivery in MTFs (with highest risk of COVID-19 infections).
- Includes N95 respirators, exam gloves, medical gowns, face shields, and surgical masks at the levels described in Category #1 of Table 3 below.
- The PPE assumptions for medical providers in MTFs takes into account the requirements to safeguard 154,000 MTF staff (including 75,000 health care providers) and a patient load of 2,217 COVID-19 patients per day.

Pharmaceuticals and Medical Supplies

• Funds required to fund pharmaceuticals or other medical supplies procured for In-House Care provided in MTFs or Private Sector Care provided through the TRICARE contracts are included under the Defense Health Program in the Medical Care cost category.

Non-Medical PPE	<u>\$280.5</u>
Operation & Maintenance, Army, 20/20	103.0
Operation & Maintenance, Navy, 20/20	100.1
Operation & Maintenance, Air Force, 20/20	53.9
Operation & Maintenance, Army Reserve, 20/20	8.0
Operation & Maintenance, Army National Guard, 20/20	10.0
Operation & Maintenance, Defense-Wide, 20/20	2.3
Defense Working Capital Fund, Defense Commissary Agency, 20/X	3.2

DoD continues to rapidly adapt its response to the COVID-19 pandemic to protect the force and ensure the continuation of DoD missions. Based on the latest Centers for Disease Control recommendations, funds are required to procure PPE for the rest of the DoD force to limit the transmission of infections.

- Funds provide a baseline level of PPE for 12 months for DoD personnel, including medical personnel working outside of MTFs who engage in supporting activities, such as screening and transport of patients or PUI.
- The level of PPE measures provided to DoD employees will vary by risk of COVID-19 infections, reserving the next highest level of PPE for medical personnel working outside of MTFs, followed by DoD personnel with high person-to-person contact (e.g., personnel working in ships, police/security guards, commissary staff, food service and child care workers) as described in Table 3 (from highest to lower risk of COVID-19 infections).
- DoD Components may find the need to supplement or make other adjustments to these baseline measures to mitigate unique circumstances or risks faced by a particular population category.

<u>\$175.0</u> 175.0

<u>\$--</u>

Cat. #	Population Category	Population Examples	PPE Measure
1	Medical Personnel <i>in</i> Military Treatment Facilities (<i>MTFs</i>)	MTF staff	8 N95 masks/day, 8 pairs of exam gloves/day, 1 gown/day, 8 surgical masks/day, 1 face shield (single issue)
2	Medical Personnel outside of MTFs	Operational Medical Staff, Ancillary Health Providers	3 pairs of exam gloves/day, 3 N95 masks/month, 1 goggle (single issue)
3	Other Personnel with high person-to-person contact	Food Service, Child Care, Commissary	3 sterile gloves/day, 2 cloth masks (single issue)
4	Other Personnel	Civilian and Military Staff in Pentagon	1 cloth mask (single issue), hand sanitizer

Table 3: DoD Personal Protective Equipment (PPE) Standards by Population Category

Cleaning Contracts and Non-Medical Supplies/Equipment	<u>\$378.2</u>
Operation & Maintenance, Army, 20/20	40.7
Operation & Maintenance, Navy, 20/20	75.0
Operation & Maintenance, Marine Corps, 20/20	17.6
Operation & Maintenance, Air Force, 20/20	103.9
Operation & Maintenance, Navy Reserve, 20/20	1.2
Operation & Maintenance, Defense-Wide, 20/20	20.5
Operation & Maintenance, Army Reserve, 20/20	18.0
Operation & Maintenance, Army National Guard, 20/20	60.5
Operation & Maintenance, Air National Guard, 20/20	22.5
Research, Development, Test & Evaluation, Air Force, 20/21	0.2
Defense Working Capital Fund, Defense Commissary Agency, 20/X	3.1
Defense Health Program, 20/20	15.0

Funds are required to support enhanced cleaning and disinfecting services contracts and to purchase cleaning and disinfecting supplies as a preventative measure to reduce the spread of the virus in work areas and living spaces and to keep military personnel at combat mission-ready status.

- The current baseline levels of cleaning facilities are not providing sanitation levels required to manage virus vectors.
- Maintaining and surging custodial services is critical in preventing the spread of the virus.
- Funding estimates were developed at the field level, in order to take into account varying factors, such as mission requirements necessitating facility utilization, prevalence of common workstations and equipment, and scope of common areas.

Military Healthcare System Direct Care Capacity

Defense Health Program, 20/20

Funds are required for the restoration and modification of DoD MTFs in support of increased social distancing, screening, and COVID-19 patient treatment across the Military Health System (MHS). The initial projected requirements for inpatient infectious disease beds for the anticipated demand far exceeded our capacity. The healthcare professionals have incorporated guidance from the Centers for Disease Control and the other convening healthcare industry authorities (such as the American Medical Association and the American Association for Respiratory Care) to enable the Department to employ the best healthcare treatment protocol available to respond to COVID-19. Additionally, more conclusive analysis and in-depth examination of physical healthcare infrastructure revealed several less costly alternatives to existing spaces to meet our needs.

These alternatives include investments for enhancements to ventilation systems, purchase of modern air filtration units, and modification of existing spaces to create positive/negative pressure rooms. The Department will secure temporary structures through rental agreements as needed to complement the aforementioned lines of effort. This also includes potential fees associated with stop-work orders for existing/ongoing facility projects that were/are temporarily paused as a result of installation access restrictions.

	10 8
	10 8
DoD Operations <u>\$1,1</u>	T7.0
Military Personnel, Army, 20/20	52.4
Military Personnel, Navy, 20/20	14.0
Military Personnel, Marine Corps, 20/20	5.4
Military Personnel, Air Force, 20/20	71.9
Reserve Personnel, Marine Corps, 20/20	0.2
Operation & Maintenance, Army, 20/20	49.8
Operation & Maintenance, Navy, 20/20	62.1
Operation & Maintenance, Marine Corps, 20/20	96.9
Operation & Maintenance, Air Force, 20/20	56.9
Operation & Maintenance, Defense-Wide, 20/20	64.2
Operation & Maintenance, Army Reserve, 20/20	10.0
Operation & Maintenance, Air Force Reserve, 20/20	8.0
Operation & Maintenance, Air National Guard, 20/20	19.1
Other Procurement, Army, 20/22	34.6
Research, Development, Test & Evaluation, Army, 20/21	63.8
Research, Development, Test & Evaluation, Air Force, 20/21	28.3
Research, Development, Test & Evaluation, Defense-Wide, 20/21	3.6
Defense Working Capital Fund, Defense Commissary Agency, 20/X	28.4
	60.2
Office of the Inspector General, 20/20	20.0

Funds are required to sustain the Department's operations to achieve the National Defense Strategy objectives, while simultaneously implementing appropriate safeguards to prevent the spread of COVID-19.

- Military Personnel (\$243.9 million): Additional costs are driven by policy changes to ensure the health of the force and family members, while continuing DoD operations during the COVID-19 crisis. Examples include:
 - Increases funding for subsistence from COVID mitigation policies (e.g., restrictions in movement, social distancing, and quarantine). Examples include purchases of Meals Ready to Eat (MRE) rations for isolated service members, temporary Basic Allowance for Subsistence (BAS) for personnel who cannot access dining facilities, Subsistence-in-Kind purchases to meet increased demand at on-base dining facilities (due to COVID-19 restriction of movement).
 - Increases in Permanent Change of Station (PCS) costs from 10 percent surcharge on household good shipments processed by USTRANSCOM under the COVID-19 Stop Movement Order. It is possible that there may be offsets for the PCS cost increases if travel orders are actually cancelled due to stop movement. The Department is conducting a mid-year review to assess the cost impact of COVID-19, and the Services are monitoring PCS requirements closely.
 - Additional Service Member entitlements earned from implementation of COVID-19 medical protocols (e.g., \$100 per day Hardship Duty Pay paid to service member unable to quarantine in their existing quarters and when government lodging-in-kind is not available, delayed shipping incentive pay for recruits that have had their basic training date rescheduled due to COVID-19, additional family separation allowances driven by restriction of movement, etc.).

• Operation and Maintenance (\$567.0 million):

- Funds the *construction and sustainment of temporary facilities*, which provide separation for initial entry recruits, officer candidates, and staff at various locations. Facilities include tents or relocatable buildings for lodging, dining, hygiene, medical, and military training areas as well as additional ground transportation assets to allow for appropriate social distancing.
- Provides *isolation facilities and support for mission essential crews* to ensure the prevention of the spread of COVID-19. Aircrews, missile crews, and security forces on alert are provided quarantine facilities and sustainment to ensure a continuous national security posture.
- Funds *lodging and support for personnel* either *prohibited from returning to home* station or in *quarantine* upon return from overseas locations or following exposure to COVID-19. Provides extended TDY entitlements for personnel prohibited from returning to home station due to travel restrictions and facilities and sustainment for personnel in quarantine upon redeploying to home station.
- Increases funds for DoD Education Activity distance-learning operations.
- **Procurement (\$34.6 million):** Funds the procurement of essential medical equipment to ensure that field hospitals are equipped to deploy and respond to COVID-19 infections.

• RDT&E (\$195.7 million):

- Funds the Civilian and contractor salaries for personnel impacted by cancelled or deferred testing projects from reimbursable billing authority customers.
- Funds Pandemic Reference and Research Team to support COVID-19 analytic assessments and to build models to project likely pandemic trajectories for senior leader decision support. The team will gather and organize classified and unclassified public and DoD information in the Defense Technical Information Center data tools to facilitate prediction analyses and decision support operations.
- **DWCF, DeCA (\$28.4 million):** Funds are required to increase core hours for part-time DeCA store employees worldwide to assist in store level clean-up and shelf stocking. Funds also provide for additional air shipments to Europe and the Pacific and truck deliveries from the Central Distribution Plants to meet surge demand at overseas commissaries due to COVID-19.
- **Defense Health Program (\$60.2 million):** Funds increased technology requirements for enhanced telehealth, telework, and electronic health records management and overtime for Defense Health Agency and contract staff.
- Office of the Inspector General (\$20.0 million): Funds increased personnel costs required to support operations to monitor the expenditure of CARES Act funding to ensure that it is used exclusively to prevent, prepare for, and respond to the COVID-19 pandemic.

Information Technology (IT) Equipment/Support	<u>\$323.6</u>
Operation & Maintenance, Army, 20/20	50.9
Operation & Maintenance, Navy, 20/20	100.0
Operation & Maintenance, Marine Corps, 20/20	18.5
Operation & Maintenance, Air Force, 20/20	68.5
Operation & Maintenance, Navy Reserve, 20/20	5.1
Operation & Maintenance, Defense-Wide, 20/20	60.0
Other Procurement, Army, 20/22	8.8
Other Procurement, Air Force, 20/22	0.1
Procurement, Defense-Wide, 20/22	2.1
Research, Development, Test & Evaluation, Defense-Wide, 20/21	6.8
Defense Working Capital Fund, Air Force, 20/X	2.8

Funds are required to procure Information Technology (IT) equipment/support and increase bandwidth to continue operations. In an effort to enforce social distancing, maximize telework capabilities, and disperse operations, procurement of IT equipment/support is critical in continuing operations.

- Funds allow for the purchase of laptop/notebook computers, CAC readers, software licensing, increased bandwidth and associated circuitry, increased services and contract support, and other IT capabilities in response to the COVID-19 pandemic.
- Funds will also be used in expanding ongoing commercial solutions that provide remote access to NIPRNet and SIPRNet.

- Prior to the COVID-19 pandemic, the DoD estimated 95,000 active duty and civilian personnel teleworked on a regular basis.
- As of April 20, 2020, DoD estimates 970,000 active duty and civilian personnel are teleworking on a regular basis.
- DoD/DISA has provisioned circuits globally for COVID-19 support to Combatant Commands, Services, Defense Agencies and Field Activities increasing capacity by 300 gigabytes per second (approximate increase of 556%).

Reserve Component Support for DoD	<u>\$705.2</u>
Military Personnel, Army, 20/20	100.0
Military Personnel, Air Force, 20/20	98.1
Reserve Personnel, Air Force, 20/20	41.7
National Guard Personnel, Army, 20/20	239.7
National Guard Personnel, Air Force, 20/20	211.4
Operation & Maintenance, Army, 20/20	5.7
Operation & Maintenance, Army National Guard, 20/20	8.6

Funds are required for pay and allowances and associated O&M support costs incurred by Reserve Component members supporting COVID-19 national emergency operations. This also includes the Active Component's activation of the Reserve Components to assist in the support to the Combatant Commands and emergency responses. Specific examples include:

- Addressing medical protocols to stop the spread of COVID-19 (e.g., pre/post-deployment quarantine, pre/post training quarantine for mission-essential training, self-isolation of service members suspected to be infected at schools/training, etc.).
- Performing COVID-19 mitigation tasks (e.g. medical screening and immunizations, planning for COVID-19 specific training events, managing COVID impacts to required training, logistics support to ensure "clean" supply lines, facility decontamination, occupation specific COVID education, securing access to facilities, etc.).
- Supporting the District of Columbia (DC) National Guard requirements. Service members will provide transportation, security, training, logistics and public health planning for the district. Guard support to DC is a DoD/Federal requirement and cannot be funded through State requests for FEMA assistance.
- Activating Reserve Component personnel to meet Combatant Command requirements and to provide continuity of operations for critical missions related to COVID-19 (e.g., medical task force teams requested by U.S. Northern Command).

Transactions with Nonappropriated Fund Instrumentalities (NAFI)	<u>\$307.9</u>
Operation & Maintenance, Army, 20/20	57.2
Operation & Maintenance, Navy, 20/20	99.2
Operation & Maintenance, Marine Corps, 20/20	47.5
Operation & Maintenance, Air Force, 20/20	104.0

Funds are required to protect jobs due to the COVID-19 pandemic. The Category C NAFI, Revenue-Generating Activities, support over 55,500 employees, including approximately 12,000 in each of the Army, Navy, and Marine Corps and an additional 19,000 in the Air Force. These employees are facing the immediate risk of furlough due to lost revenue resulting from COVID-19 closures of Morale, Welfare, and Recreation (MWR) facilities.

- NAFI employees at food operations, fitness centers, golf courses, outdoor recreation, libraries, youth centers, bowling alleys, child development centers, lodging facilities, and other MWR activities are at risk. With insufficient revenue generated to offset non-discretionary expenses (e.g., salaries and utilities), the cash available for recovery will quickly be depleted and may cause insolvency across NAF operations.
- Funding provided primarily covers approximately 2 months of salaries of the Category C Resale NAFI employees using the CARES Act resources. Additional projected salary costs above 2 months and other operating expenses will require additional supplemental funds.

Defense Production Act Purchases	<u>\$1,000.0</u>
Defense Production Act Purchases, 20/X	1,000.0

Funds are required to increase access to materials necessary for national security and pandemic recovery. Major efforts include:

- Support Efforts to Expand Capacity for COVID-19 Medical Response (\$312.0 million) As part of the National response to COVID-19, DoD, in coordination with HHS and FEMA, CARES Act funding implements a combination of capital investment and purchases focused on increasing the bandwidth of the industrial base equipment, tooling and related services (e.g., construction and training) for companies that manufacture masks, ventilators, and coronavirus test kits. Projects include:
 - \$100.0 million to provide a subsidy for multiple federal loans to create, maintain, protect, expand, or restore domestic industrial base capabilities to support national COVID-19 response and the execution of authorities provided under Executive Order 13922 in collaboration with the U.S. International Development Finance Corporation (DFC). Funds will support the following HHS Strategic National Stockpile priorities areas: (1) N95 respirators, (2) other Personal Protective Equipment, (3) pharmaceuticals, (4) ventilators, (5) airway management consumables, and (6) testing supplies.
 - \$133.4 million for scale-up production capacity for respirator (N95 Mask) production capacity to meet HHS/FEMA procurement and total U.S. consumption (estimated as high as 3.3 billion masks over the next 6 months)
 - \$76.0 million to increase domestic manufacturing capacity for swab production -- a key constraint in scaling COVID-19 testing
 - \$2.6 million to increase sub-tier suppliers to ensure materials are made available to support final product production. Examples include filter media for N95 masks and Tyvek (or substitute) materials for PPE.

- Fund Defense Industrial Base (DIB) Issues Directly Impacted by COVID-19 Effects (\$688.0 million) – The DPA Title III program will utilize these funds to address impacts to the DIB caused by COVID-19 by directly offsetting financial distress in the DIB and providing investments to regions most severely impacted to sustain essential domestic industrial base capabilities and spur local job creation. The Industrial Base Council (IBC) has identified prioritized risks to address utilizing this funding. Newly identified issues are continually coming in, and the IBC will continue to prioritize efforts to execute. Planned investments include:
 - \$150.0 million for shipbuilding industrial base in areas such as castings and forgings and submarine launch equipment, including funding to support continuous production of essential components such as launch tubes.
 - \$171.0 million to sustain and preserve the aircraft propulsion industrial base including:
 - Funding to preserve essential workforce through support to sustained operations at key repair facility and stabilizing sub-vendors essential to a healthy propulsion industrial base.
 - Funding to support initiatives to certify and approve new parts sources for needed TF33 parts essential to multiple programs. Initiatives will catalyze sub-tier vendor base and mitigate risk of sub-tier vendors exiting the propulsion business.
 - Funding to sustain operations for essential suppliers, maintenance and repair operations, and essential suppliers for Navy aircraft programs and mitigate negative financial impacts resulting from COVID-19.
 - \$150.0 million to support and maintain a competitive space launch industrial base.
 - \$80.0 million to support and maintain a competitive microelectronics industrial base including maintaining several critical suppliers and protect the domestic capacity to ensure radiation hardened microelectronics testing capability, and key subcompacts such as substrates and wafer are available for DoD weapon systems.
 - \$35.0 million to preserve at-risk essential materials suppliers
 - Maintain and sustain lithium ion batteries industrial base to prevent vulnerabilities and potential shortfalls.
 - Maintain capacity and development timelines on advance fiber materials for next generation soldier textiles.
 - \$62.0 million to support body armor, force protection, survivability equipment, increasing soldier survivability industrial base including support of critical carrier manufacturers producing of the modular survival vest equipment and blast pelvic protector for all Army contracts.
 - \$40.0 million to support and maintain the hypersonics industrial base including the support of several key suppliers to protect high-temperature material industry partners. An expanded, sustainable domestic production capability for hypersonic systems is essential to the Department achieving its modernization priorities.

Other Appropriations – Non-COVID Funding	<u>\$2,545.0</u>
Defense Working Capital Funds	<u>\$1,450.0</u>
Defense Working Capital Fund, Navy, 20/X	475.0
Defense Working Capital Fund, Air Force, 20/X	475.4
Defense Working Capital Fund, Defense-Wide (DLA), 20/X	500.0

Funds are provided for the Defense Working Capital Funds in accordance with the CARES Act to address existing cash shortfalls to better position the funds to respond to the coronavirus.

TRICARE Managed Care Support Contract Shortfalls	<u>\$1,095.0</u>
Defense Health Program, 20/20	1,095.0

Funds are provided in accordance with Section 13002 of the CARES Act, which appropriated additional funds for the Defense Health Program to address existing shortfalls in the Private Sector Care (PSC) program. The PSC program is experiencing unanticipated growth in FY 2020 driven largely by beneficiary behavior changes, a shift in military treatment facility workload/enrollment to PSC, increases in urgent care/emergency care, and other emergent costs.

		Iable	<u>e 4. Comp</u>	onent Sp	end Plai	ns by Ap	propriati	on and Co	ost Catego	ory (\$ m	I nousand	15)				
Appropriation	Medical Care	Diagnostics & Med. Research	Med. Counter- meas ures	Medical PPE	Pharmace uticals & Med. Supplies	Non- Medical PPE	Cleaning & Non-Med Supplies /Equip	MHS Direct Care Capacity	DoD Operations	IT Equip. / Support		Transactio ns with NAFI	Defense Production Act Purchases	Contract Mods & Cost Overruns	Non-COVID	Total
Military Personnel, Army	1 1								152,400		100.000					252,400
National Guard Personnel, Army									. ,		239,679					239,679
O&M, Army						102,988	40,700		49,778	50,915	5,700	57,226				307,307
O&M, Army Reserve						8,000	18,000		10.000							36,000
O&M, Army National Guard						10,000	60,500				8,663					79,163
Other Proc, Army						- ,	,		34,626	8.800	- ,					43,426
RDT&E, Army									63,775	- ,						63,775
Working Capital Fund, Army	1															-
Army Total	-	-	-	-	-	120,988	119,200	-	310,579	59,715	354,042	57,226	-	-	-	1,021,750
Military Personnel, Navy									14,000							14,000
Military Personnel, Marine Corps									5,376							5,376
Reserve Personnel, Marine Corps									224							224
O&M, Navy						100,094	75,000		162,101	100,000		99,194				536,389
O&M, Marine Corps							17,611		96,889	18,500		47,477				180,477
O&M, Navy Reserve							1,200			5,100						6,300
Other Proc, Navy																-
Working Capital Fund, Navy															475,000	475,000
DoN Total	-	-	-	-	-	100,094	93,811	-	278,590	123,600	-	146,671	-	-	475,000	1,217,766
Military Personnel, Air Force									71,900		98,120					170,020
Reserve Personnel, Air Force									-		41,700					41,700
National Guard Personnel, Air Force											211,386					211,386
O&M, Air Force						53,912	103,922		156,928	68,471		104,036				487,269
O&M, Air Force Reserve									8,000							8,000
O&M, Air National Guard							22,500		19,054							41,554
Other Proc, Air Force	32,000									83						32,083
RDT&E, Air Force							234		128,321							128,555
Working Capital Fund, Air Force										2,800					475,000	477,800
Air Force Total	32,000	-	-	-	-	53,912	126,656	-	384,203	71,354	351,206	104,036	-	-	475,000	1,598,367
O&M, Defense-Wide						2,239	20,547		64,137	60,000						146,923
Proc, Defense-Wide										2,105						2,105
Defense Production Act Purchases													1,000,000			1,000,000
RDT&E, Defense-Wide		290,780	11,750						3,640	6,826						312,996
Working Capital Fund, DeCA						3,217	3,050		28,400							34,667
Working Capital Fund, DW (DLA)															500,000	500,000
Defense Health Program	1,407,000	1,351,900	395,000	175,000			15,000	150,000	60,200						1,095,000	4,649,100
Office of Inspector General									20,000							20,000
Defense-Wide Total	1,407,000	1,642,680	406,750	175,000	-	5,456	38,597	150,000	176,377	68,931	-	-	1,000,000	-	1,595,000	6,665,791
GRAND TOTAL DoD Appropriations	1,439,000	1,642,680	406,750	175,000	-	280,450	378,264	150,000	1,149,749	323,600	705,248	307,933	1,000,000	-	2,545,000	10,503,674

Table 4. Component Spend Plans by Appropriation and Cost Category (\$ in Thousands)

Table 5. DoD S	Spend Plan - Ir	nternal Reprog	grammings (IR	s) (\$ in Thousar	ıds)	
		FY 20-22 IR CARES Act -	FY 20-23 IR	FY 20-28 IR CARES Act - IT	FY 20-31 IR	
		Air Force Bio-	CARES Act -	Requirements	CARES Act -	
		Containment	DARPA COVID-	COVID-19	COVID-19 Spend	
Appropriation	Enacted	Modules	19 Response	Response	Plan Alignment*	Total
Military Personnel, Army					252,400	252,400
National Guard Personnel, Army	746,591				(506,912)	239,679
O&M, Army	160,300			50,915	96,092	307,307
O&M, Army Reserve	48,000				(12,000)	36,000
O&M, Army National Guard	186,696				(107,533)	79,163
Other Proc, Army				8,800	34,626	43,426
RDT&E, Army					63,775	63,775
Working Capital Fund, Army						-
Army Total	1,141,587	-	-	59,715	(179,552)	1,021,750
Military Personnel, Navy					14,000	14,000
Military Personnel, Marine Corps					5,376	5,376
Reserve Personnel, Marine Corps					224	224
O&M, Navy	360,308				176,081	536,389
O&M, Marine Corps	90,000				90,477	180,477
O&M, Navy Reserve					6,300	6,300
Other Proc, Navy						-
Working Capital Fund, Navy	475,000					475,000
DoN Total	925,308	-	-	-	292,458	1,217,766
Military Personnel, Air Force					170,020	170,020
Reserve Personnel, Air Force					41,700	41,700
National Guard Personnel, Air Force	482,125				(270,739)	211,386
O&M, Air Force	155,000	(32,000)		68,471	295,798	487,269
O&M, Air Force Reserve					8,000	8,000
O&M, Air National Guard	75,754				(34,200)	41,554
Other Proc, Air Force		32,000		83		32,083
RDT&E, Air Force					128,555	128,555
Working Capital Fund, Air Force	475,000			2,800		477,800
Air Force Total	1,187,879	-	-	71,354	339,134	1,598,367
O&M, Defense-Wide	827,800			(140,000)	(540,877)	146,923
Proc, Defense-Wide				2,105		2,105
Defense Production Act Purchases	1,000,000					1,000,000
RDT&E, Defense-Wide			113,000	6,826	193,170	312,996
Working Capital Fund, DW (DeCA)					34,667	34,667
Working Capital Fund, DW (DLA)	500,000					500,000
Defense Health Program	3,806,100		(113,000)		(139,000)	3,554,100
Defense Health Program (Non-COVID)	1,095,000					1,095,000
Office of Inspector General	20,000					20,000
Defense-Wide Total	7,248,900	-	-	(131,069)	(452,040)	6,665,791
GRAND TOTAL DoD Appropriations	10,503,674	-	-	-	-	10,503,674

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* Net adjustments including realignments between Budget Activities/Sub-Activity Groups (BA/SAG) within some appropriations.

Note: FY 20-29 IR is not shown as adjustments are all within the Other Procurement, Air Force appropriation.

Department of Defense Spend Plan Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136)

Appendix A

The attached Internal Reprogramming (IR) actions (DD 1415-3) have been executed to align CARES Act funding to the Department of Defense Spend Plan utilizing the authority provided in §13001 Title III of division B of the CARES Act (P.L. 116-136).

IR Number	IR Subject	<u>Date</u>	Page
FY 20-22 IR	CARES Act – COVID-19 Patient Transportation Equip.	April 13, 2020	A-2
FY 20-23 IR	CARES Act – DARPA COVID-19 Response	April 17, 2020	A-3
FY 20-28 IR	CARES Act – IT Requirements COVID-19 Response	May 7, 2020	A-6
FY 20-29 IR	CARES Act – COVID-19 Patient Transportation Equip.	May 8, 2020	A-10
FY 20-31 IR	CARES Act – COVID-19 Spend Plan Alignment	May 20, 2020	A-12

Unclassified					NTERNA			Page 1 of 1	
Subject: CARES Act - Air	Force CO	VID-19 Pa	atient Bio-(Containme	nt Care Mo	odules	DoD Serial N	Number:	
Appropriation Title: Variou	ıs Appropi	riations					FY 20-2	2 IR	
							Includes Tr		
							Yes		
Component Serial Number			(A	mounts in Tho	usands of Dolla	rs)			
	Program Ba Congressio			Previously by Sec Def	Reprogram	ming Action	ion Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	с	d	e	f	g	h	i	
This reprogramming trans appropriation, appropriate Procurement, Air Force, 2 Public Law 116-136, the or respond to coronavirus none of the items has been	ed in Title 20/22, appr CARES A . This rep	III of Divis copriation, ct. The reprogrammin	sion B of F in accorda programming action m	Public Law nce with S ing is neces neets all ad	116-136, t ection 130 ssary for ex	the CARE 01 of Title openses to	S Act, to th e III of Divi prevent, pr	e Other sion B of repare for,	
FY 2020 REPROGRAM	IMING IN	ICREASE	<u>]</u> :			+32,000	<u>)</u>		
Other Procurement, Air Budget Activity 04: Other Personal Safety and Rescu	er Base Ma	intenance	and Suppo	ort Equipmo	ent	+32,000	<u>)</u>		
	1 1	69,134		69,134		+32,000		101,134	
required to respond to the Air Force, funds to preven however, upon further and proper execution. This ac This is a congressional sp	nt, prepare alysis, func etion does n ecial intere	for, and re ds are requ not change est item. T	espond to c ired in this the purpo This is a Di	coronavirus s budget lin se for whic	, domestic le to suppo ch the fund	ally or int rt the equi s were ori .RES Act	ernationally pment purc ginally app requiremen	7; chase for ropriated.	
FY 2020 REPROGRAM	IMING D	ECREAS	<u>L</u> :			-32,000	<u>)</u>		
Operation and Mainten			<u>20</u>			-32,000	<u>)</u>		
Budget Activity 01: Open		<u>es</u> 3,437,101	4	13,437,101		-32,000) 4	3,405,101	
Explanation: Funds are a \$155.0 million in Operation coronavirus, domestically funding for equipment new Safety and Rescue Equipment the purpose for which the This is Division B Title II	on and Ma or interna eded to res nent budgo funds wer	intenance, tionally. U spond to th et line und e originall	Air Force, Jpon furthe e coronavi er Other Pr y appropris	, funding to er analysis, rus is more rocurement	o prevent, p it was ider e appropria t, Air Force	brepare for tified that tely execute. This ac	r, and respo t \$32.0 mill tted in the F tion does no	nd to ion of the Personal ot change	
Approved (Signature and Date)		SKER.ELA 95731750	Digitally signed MCCUSKE Date: 2020	gned by ER.ELAINE.A.1295).04.13 09:46:05 -0					
DD 1415-3			UNCLASS.	IFIED				v 1.12	

							-23 IR Transfer?
Program Ba	lations				ŀ		
							es
		(A	mounts in Tho	usands of Dolla	urs)		
	se Reflecting onal Action		by Sec Def	Reprogram	ming Actio		ed Program
Quantity b	Amount c	Quantity d	Amount e	Quantity f	Amour	nt Quantity	Amount
of Division Evaluation, ision B of I o prevent, J	B of Publ Defense V Public Law prepare for	ic Law 116 Wide, 20/21 v 116-136, ·, or respon	5-136, the l, appropri the CARE d to coron	CARES Ac ation, in ac S Act. Th avirus. Th	et, to th cordan e reprog is repro	ce with Sect gramming is ogramming a	ion
		_			+113,0	<u>00</u>	
		on, Defens	se-Wide, 2	0/21	+113,0	<u>00</u>	
			432,284		+3	04	432,588
and Drug A s funding, s arrent crisis are for, and bose for wh is is a Divi	Interpret and the second secon	ion (FDA) AI-enableo s appropria o coronavin nds were or le III, CAR	-approved d screening ated \$3.8 b rus, domes riginally ap ES Act ree	therapeution g capabiliti illion in De tically or i ppropriated	es for n es cann efense l nternati l. This i	ew COVID- tot be establic Health Program ionally. This is a congress	19 drug ished in ram s action ional
	54,122		54,122		+5,0	00	59,122
effective tre nteraction n -approved Health Prog onally. Th This is a co t.	eatments for networks we drugs in ti gram funding is action de	or COVID- rith human me to respond ng to preve oes not cha	19. Specific cells. With ond to the ent, prepare ange the put	cally, drug nout this fu current cris of for, and re prose for v	gs are bounding, sis. Cor espond which the	eing identifi it will not be ngress appro to coronavin he funds we	ed that priated rus, re
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Congress appropria are for, and respond to coronavir pose for which the funds were on his is a Division B Title III, CAR ional Medical Research Science 54,122 required to identify Food and Dr effective treatments for COVID- nteraction networks with human A-approved drugs in time to respondent to approve a prevention of the states of the states of the the states of the states	of Division B of Public Law 116-136, the Gevaluation, Defense Wide, 20/21, appropri ision B of Public Law 116-136, the CARE o prevent, prepare for, or respond to corona and legal requirements, and none of the ite MMING INCREASE: t. Test, and Evaluation, Defense-Wide, 2 sic Research earch Sciences 432,284 432,284 required to apply artificial intelligence (AI) and Drug Administration (FDA)-approved is funding, such rapid AI-enabled screening urrent crisis. Congress appropriated \$3.8 b are for, and respond to coronavirus, domes base for which the funds were originally apprises to a Division B Title III, CARES Act reaction is a Division B Title III, CARES Act reaction is a Division B Title III, CARES Act reaction to and Medical Research Science 54,122 54,122 fequired to identify Food and Drug Administ effective treatments for COVID-19. Specifing theraction networks with human cells. With A-approved drugs in time to respond to the Health Program funding to prevent, prepare to anally. This action does not change the put This is a congressional special interest item	of Division B of Public Law 116-136, the CARES Ad Evaluation, Defense Wide, 20/21, appropriation, in ac rision B of Public Law 116-136, the CARES Act. Th o prevent, prepare for, or respond to coronavirus. Th and legal requirements, and none of the items have b MMING INCREASE: t. Test, and Evaluation, Defense-Wide, 20/21 <u>sic Research</u> earch Sciences 432,284 432,284 required to apply artificial intelligence (AI)-based mo and Drug Administration (FDA)-approved therapeutid is funding, such rapid AI-enabled screening capabiliti urrent crisis. Congress appropriated \$3.8 billion in Do are for, and respond to coronavirus, domestically or i pose for which the funds were originally appropriated is is a Division B Title III, CARES Act requirement. tonal Medical Research Science 54,122 54,122 required to identify Food and Drug Administration (F effective treatments for COVID-19. Specifically, drug netraction networks with human cells. Without this fur approved drugs in time to respond to the current crisi- ealth Program funding to prevent, prepare for, and re onally. This action does not change the purpose for which is a congressional special interest item. This is a	of Division B of Public Law 116-136, the CARES Act, to th Evaluation, Defense Wide, 20/21, appropriation, in accordan tision B of Public Law 116-136, the CARES Act. The repro- o prevent, prepare for, or respond to coronavirus. This repro- and legal requirements, and none of the items have been pre $\frac{MMING INCREASE:}{t. Test, and Evaluation, Defense-Wide, 20/21} +113,0$ $\frac{+113,0}{11,00} +113,00$ $\frac{+113,00}{11,00} +1$	of Division B of Public Law 116-136, the CARES Act, to the Research, Evaluation, Defense Wide, 20/21, appropriation, in accordance with Sect ision B of Public Law 116-136, the CARES Act. The reprogramming a and legal requirements, and none of the items have been previously deni MMING INCREASE: +113,000 t. Test, and Evaluation, Defense-Wide, 20/21 sic Research earch Sciences 432,284 432,284 required to apply artificial intelligence (AI)-based models to rapidly scree and Drug Administration (FDA)-approved therapeutics for new COVID- is funding, such rapid AI-enabled screening capabilities cannot be establi urrent crisis. Congress appropriated \$3.8 billion in Defense Health Progr are for, and respond to coronavirus, domestically or internationally. This pose for which the funds were originally appropriated. This is a congress is is a Division B Title III, CARES Act requirement. ional Medical Research Science 54,122 54,122 54,122 45,000 required to identify Food and Drug Administration (FDA)-approved drug effective treatments for COVID-19. Specifically, drugs are being identifin fueraction networks with human cells. Without this funding, it will not be approved drugs in time to respond to the current crisis. Congress appro- tealth Program funding to prevent, prepare for, and respond to coronavirus onally. This action does not change the purpose for which the funds were This is a congressional special interest item. This is a Division B Title II

Subject: CARES Act, DARPA Appropriation Title: Variou	A COVID-19	9 Response			INTERNA			Serial Nu FY 20-2 ncludes T	23 IR
								Yes	S
omponent Serial Number:			i		ousands of Dolla				
		se Reflecting onal Action	0	Previously by Sec Def	Reprogram	ming Actio	on	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	с	d	e	f	g		h	i
Budget Activity 02: App 0602115E Biomedical Te Explanation: Funds are required to pre human trial to test COVI and 2) Phase I human tria needed to gain FDA appr asymptomatic diagnosis of manufacturing. Without a would not be able procee \$3.8 billion in Defense H	echnology vent, diag D-19 Ribo als to test s oval of tes of COVID additional d quickly lealth Prog	92,771 nose, and t nucleic Ac safety of no sts that may -19 patient funding, th enough to gram fundin	cid (RNA) ovel antibo y be able to ts and mak nese measu have an im	vaccine ef ody-based (o perform of the these tes ures to prev upact for th	ficacy in 5 COVID-19 early, pre-s ts available yent, diagno is pandem	00-100 treatmo sympton e throug ose and ic. Cor	run: 1 0 DoI ents. 1 matic gh sca treat ngress	D person Funding and aled up COVID s appropri	nel, also is -19 riated
originally appropriated.	This is a c			ange the pu	-	which t	he fur	nds were	;
originally appropriated. CARES Act requirement 0602303E Information & <u>Explanation</u> : Funds are r prioritize and test Food a	This is a contract Commun required to nd Drug A	ongression ications Te 428,556 apply artit	al special i echnology ficial intell ion (FDA)	428,556 ligence (Al	m. This is	which t a Divis +6 odels to cs for n	he fun sion B 5 19 o rapic sew C	nds were 3 Title III dly scree OVID-1	f I, 429,17: n, 9 drug
Explanation: Funds are r prioritize and test Food a candidates. Without this time to respond to the cur funding to prevent, prepa does not change the purp special interest item. Thi	This is a contract of the second seco	ications Te 428,556 apply artit dministrat such rapid Congress l respond to ich the fur sion B Titl	al special i echnology ficial intell cion (FDA) AI-enablec appropria o coronavi nds were on	428,556 digence (All screening ted \$3.8 bi rus, domes riginally ap	m. This is ()-based me therapeutic capabilition (lion in De stically or i ppropriated	which the a Divis a Divis +6 odels to cs for n es canno fense H nternational I. This i	he fun sion B 519 o rapic ew C ot be Health ionall	nds were 3 Title III dly scree OVID-1 establish n Program ly. This	I, 429,175 n, 9 drug ned in n action
originally appropriated. CARES Act requirement 0602303E Information & <u>Explanation</u> : Funds are r prioritize and test Food a candidates. Without this time to respond to the cur funding to prevent, prepa does not change the purp	This is a contract of the second seco	ications Te 428,556 apply artit dministrat such rapid Congress l respond to ich the fur sion B Titl	al special i echnology ficial intell cion (FDA) AI-enablec appropria o coronavi nds were on	428,556 digence (All screening ted \$3.8 bi rus, domes riginally ap	m. This is ()-based me therapeutic capabilition llion in De stically or i ppropriated quirement.	which the a Divis a Divis +6 odels to cs for n es canno fense H nternational I. This i	he fur sion B 5 19 o rapio ew C ot be Health ionall s a cc	nds were 3 Title III dly scree OVID-1 establish n Program ly. This	I, 429,17: n, 9 drug ned in n action

Appropriation Title: Variou	A COVID-19 us Appropi						DoD Serial N FY 20-	
	11 1						Includes T Ye	
omponent Serial Number:								
		Program Base Reflecting Congressional Action Program Previously Approved by Sec Def Reprogramming Action						d Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amour	nt Quantity	Amount
a	b	с	d	e	f	g	h	i
Explanation: Funds are a sourced production capal SARS-CoV-2/COVID-1 therapeutic drug candida safety and efficacy scree	bilities for 9, and asse tes for trea	chemical p ess the effic tment of C	precursors f eacy of Foc OVID-19.	needed to j od and Dru	produce ph g Adminis	armace tration	uticals critica (FDA)-appro	al to
not only pharmaceuticals generally. Without addition	s to address ional fundi	e U.S. supp s SARS-Co ng for diag	ly chain fo V-2/COV gnosis and	technology or pharmac ID-19, but treatment of	y. There ar eutical pre also our m of COVID-	e no oth cursors nedical -19, me	her organizati , which will i supply chain dical profess	ied for ions impact ionals
addressing the vulnerabil not only pharmaceuticals generally. Without additi will not be able to provid Defense Health Program internationally. This acti appropriated. This is a co requirement.	to address ional fundi le the best funding to ion does no ongression	e U.S. supp s SARS-Co ng for diag quality of o prevent, p ot change t al special is	ly chain for oV-2/COV gnosis and care to pation prepare for, he purpose nterest item	technology or pharmac ID-19, but treatment of ents. Con , and respo	y. There ar eutical pre also our m of COVID- gress appro nd to coro the funds	e no oth cursors nedical -19, me opriated navirus were on B Title	her organizati , which will i supply chain, dical profess l \$3.8 billion , domesticall riginally III, CARES	ied for ions impact ionals in y or
not only pharmaceuticals generally. Without additi will not be able to provid Defense Health Program internationally. This acti appropriated. This is a co	s to address ional fundi le the best funding to ion does no ongressiona <u>MMING D</u> m, 20/20	e U.S. supp s SARS-Co ng for diag quality of o prevent, p ot change t al special in	ly chain fo oV-2/COV gnosis and care to pation prepare for the purpose nterest item <u>E:</u>	technology or pharmac ID-19, but treatment of ents. Con , and respo	y. There ar eutical pre also our m of COVID- gress appro nd to coro the funds	e no oth cursors nedical -19, me opriated navirus were of	her organizati , which will i supply chain, dical profess l \$3.8 billion , domestically riginally III, CARES <u>00</u>	ied for ions impact ionals in y or

Explanation: Funds are available because they were appropriated as part of the FY 2020 CARES Act, \$3.8 billion in Defense Health Program funding to prevent, prepare for, and respond to coronavirus, domestically or internationally. Upon further analysis, excess funding is available in Consolidated Health Support (Budget Activity Group 3) based on initial spend plan distribution. Funds are available due to reduced requirements for expansion of medical facilities. This action does not change the purpose for which the funds were originally appropriated. This is a congressional special interest item. This is Division B Title III, CARES Act funding.

Appropriation Title: Variou	is Appropr	iations						FY 20-2	8 IR
							I	ncludes Tra Yes	
Component Serial Number:			(A	mounts in Tho	usands of Dolla	rs)			
	Program Ba Congressio			Previously by Sec Def	Reprogram	ming Actio	оп	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
2	b	c	d	е	f	g		h	i
This reprogramming trans Defense Wide, 20/20, in 7 Economic Security Act (O pursuant to section 13001 prepare for, or respond to requirements, and none of	Title III of CARES Ac of such T the corona	division B et), to other itle. The re avirus. Thi	of Public applicable eprogramm is reprogra	Law 116-1 e appropria ning provid mming act	36, the Continue of the les funding ion meets a	ronavir e Depa for ex all adm	us A rtme pens	id, Relief, nt of Defe es to preve	, and ense ent,
FY 2020 REPROGRAM	IMING IN	CREASE	S:			+200,0	000		
Department of Defense (I coronavirus disease 2019 personnel teleworked on a personnel are teleworking support to Combatant Cor 300 gigabytes per second 700K suspicious COVID-	(COVID-1 a regular ba on a regular nmands, S (approxim	9) panden asis. As of lar basis. I ervices, De ate increas	nic, the Do f April 20, DoD/DISA efense Age se of 556%	D estimate DoD estim has provisencies, and). DoD cy	d 95,000 a lates 970,0 sioned circu Field Acti	ctive du 00 activ uits glo vities in vefforts	uty a ve du bally ncrea s hav	nd civilian ity and civy for COV asing capa	n vilian /ID-19 icity by
ARMY INCREASES						+59,7	715		
Operation and Maintena Budget Activity 01: Oper						+50,9	915		
		5,495,003	4	5,495,003		+36,3	315	45	5,531,318
Budget Activity 04: Adm	inistration	and Servic	cewide Act	tivities					
		2,672,511		2,672,511		+14,6	500	12	2,687,111
Other Procurement, Arr Budget Activity 02: Com Automated Data Processir	munication		etronic Equ	ipment		<u>+8,8</u>	<u>800</u>		
	-9	170,915		170,915		+8,8	800		179,715
Explanation: Funds are re Department of the Army. (IL) 5 Microsoft Office 36 civilian personnel working (NECs), and Regional Cyl	These price 5 or Defen g as IT per	ority items use Enterpr sonnel for	include be rise Office the Depart	ginning m Solutions ment of the	igration of (DEOS); si e Army, No	140,00 upport etwork	0 us addit Ente	ers to Imp tional pay erprise Cer	act Level for 2,000
Approved (Signature and Date)							,	,	
Elaine M	"ans to	4				5	17	120	

REPROGRAMMING ACTION - INTERNAL

Subject: CARES Act - IT Requirements COVID-19 Response

Page 1 of 4

DoD Serial Number:

DD 1415-3

Unclassified

UNCLASSIFIED

Subject: CARES Act - IT 1 Appropriation Title: Variou	Requireme						DoD Serial M FY 20-2	
							Includes Tr Yes	
Component Serial Number:			(A	mounts in Tho	usands of Dolla	rs)		
		se Reflecting		Previously by Sec Def	Reprogram	ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
2	b	c	d	e	f	g	Ь	i
accommodate a remote us Devices to support USSO Title III, requirements. AIR FORCE INCREAS Operation and Maintens Budget Activity 01: Oper	UTHCOM ES ance, Air l rating Force	f increased	telework 1 20				ES Act divis <u>4</u> <u>1</u>	
Budget Activity 04: Adm	inistration	s and Serv	icewide A	ctivities		+01,87		
		5,975,393		5,975,393		+6,60	D	5,981,993
Other Procurement, Air Budget Activity 03: Elect		l Telecomr	nunication		<u>nt:</u>	<u>+8</u>		
USSTRATCOM		11,244		11,244		+8.	3	11,327
Defense Working Capita	d Fund, A	ir Force, 2	<u>x</u>			+2,800	2	
Explanation: Funds are re Department of the Air For								

Department of the Air Force. These priority items include 20,000 CAC readers to allow Airman to utilize personal devices, increasing telework; 10,000 tablets and associated services/peripherals to support USNORTHCOM increased telework requirements; COVID-19 mapping personnel tracking and health assessment application development at USNORTHCOM; expansion and upgrade of USCENTCOM telework infrastructure to achieve 10 Gbps throughput; 1,700 laptops and associated services/peripherals to support USTRANSCOM increased telework requirements; 100 laptops, cell phones with associated SIM and data card to support USCYBERCOM increased telework requirements; CAC readers & CAC enabling Portable Electronic Devices (PED) to support USSPACECOM increased telework requirements; and 2 new virtual (Unified Access Gateways) appliances to support USSTRATCOM increased telework requirements. These are CARES Act division B, Title III, requirements.

<u>UNCLASSIFIED</u>

Subject: CARES Act - IT Appropriation Title: Variou	Requireme							DoD Serial I FY 20-2 Includes Tr	28 IR
								Yes	
Component Serial Number:			(A	mounts in Thou	usands of Dolla	rs)			
		se Reflecting		Previously by Sec Def	Reprogram	ming Act	ion	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	c	d	e	f	g		h	i
DEFENSE-WIDE INC	REASES					+68,	<u>931</u>		
Operation and Mainten			20/20			+60,	<u>000</u>		
Defense Human Resource									
Budget Activity 04: Adm	inistration		cewide Ac				014		050 50
		950,612		950,612		+8,	011		958,623
Defense Information Syst	ems Agen	cy (DISA)							
Budget Activity 04: Adm			ewide Ac	tivities					
		2,682,611		2,682,611		+50,	396		2,733,00
						,			, ,
Defense Technology Secu									
Budget Activity 04: Adm	inistration		ewide Ac						
		34,758		34,758		+1,	085		35,84
Defense Threat Reduction	Agency	DTP A)							
Budget Activity 04: Adm			ewide Ac	tivities					
		896,286		896,286		+	193		896,479
				, —					
Department of Defense Ed									
Budget Activity 04: Adm									
		2,960,746		2,960,746		+;	315		2,961,06
Droauromant Defense V	Vida 20/2	-					107		
Procurement, Defense-V Defense Information Syst						<u>+2,</u>	105		
Budget Activity 01: Majo									
Joint Service Provider	n Lquipin	107,907		107,907		+1,	169		109,076
		201,201		101,007		• 19			107,070
Defense Threat Reduction	Agency (DTRA)							
Budget Activity 01: Majo	or Equipmo	ent							
Other Major Equipment		11,521		11,521		+9	936		12,45
D	T		1						
Research, Development, Defense Information Systematics			n, Defense	e-Wide, 20	/21	<u>+6,</u>	<u>826</u>		
Budget Activity 07: Oper	and the second se		lonment						
PE 0208045K C41 Interor			aopinent	64,122			+6		64,128
	wonty	V 1,122		01,122			·v		07,120
PE 0303126K Long-Haul	Communi	cations - D	CS						
·		11,166		11,166		+	583		11,749

Subject: CARES Act - IT 2 Appropriation Title: Variou	Requireme							D Serial N FY 20-2	
							I	ncludes Tr Yes	
Component Serial Number:			(A	mounts in Tho	usands of Dolla	rs)			
		se Reflecting		Previously by Sec Def	Reprogram	ming Acti	оп	Revised	Program
Line Item a	Quantity b	Amount	Quantity d	Amount	Quantity f	Amou	nt	Quantity	Amount
		e e	u	t		g		h	i
Defense Logistics Agency				100					
Budget Activity 03: Adv									
PE 0603720S Microelectr	ronics lec		evelopmen	11					
		206,771		206,771		+1,0	J16		207,78
Defense Technical Inform	nation Can	tor							
Budget Activity 06: RDT			nnort						
PE 0605801KA Defense									
I L 000500 III I Defense	1 comitoai	57,716		57,716		+4	546		58,262
		57,710		57,710			UT U		56,20
Missile Defense Agency									
Budget Activity 04: Adv	anced Con	nonent De	velopmen	t & Prototy	mes				
PE 0603890C BMD Enab				· co motory	peo				
	88-	634,449		634,449		+4,6	575		639,12
						-			,
Explanation: Funds are re									
Department of Defense A	gencies an	d Field Ac	tivities. Tl	hese priorit	ty items inc	lude in	creas	sed email	storage
capacity, increased Defension									
classified mobile devices,									
Joint Service Provider (JS									
the Defense Threat Reduc									
support and 145 laptops a									
connectivity, remote COC)P capabili	ty, and acc	elerate clo	ud migrati	on in suppo	ort of th	ie De	fense Tec	hnical
Information Center (DTIC	C) mission;	and additi	onal lapto	ps, PEDs, V	VDI, and a	ssociate	ed pe	ripherals	and
services to support increas	sed telewo	rk requirer	nents of th	e Defense	Technolog	y Secu	rity A	dministra	ation
(DTSA), DoD Education	Activity (I	DoDEA), L	OTRA, and	the Defen	se Human	Resour	ce A	gency (D)	HRA).
These are CARES Act div	71510n B , T	itle III, req	uirements.						
FY 2020 REPROGRAM	MING D	FCDFASE	7.			200.0	00		
T 2020 REI ROORAN		ECINEASI	-			<u>-200,0</u>	00		
Operation and Maintena	ance, Defe	nse-Wide,	20/20			<u>-200,0</u>	<u>00</u>		
Defense-Wide									
Budget Activity 04: Adm	inistration		cewide Act	tivities					
		827,800		827,800		-200,0	000		627,800
Funlanation Front		T:41 TT (DEC .			C ·	C .
Explanation: Funds appro	opriated in		division E	s of the CA	KES Act a	are avai	lable	tor trans	ter to
other applicable appropria	mons of th	e DoD to p	revent, pro	epare for, a	ind respond	a to the	coro	navirus, i	ncluding
expenses of the Department									ies, and
State, local, and Indian tri	uai govern	ments. Th	18 18 DIVIS	ion B, Title	e III, CAR	es Act	rund	ıng.	

DD 1415-3

Unclassified					NTERNA	L		Page 1 of 2
Subject: CARES Act - CO			•	Equipmen	t		DoD Seria	
Appropriation Title: Other	Procureme	nt, Air For	rce, 20/22			-	FY 20-	
							Includes 7	
							1	
Component Serial Number	Program Ba	se Reflecting	1	<i>mounts in Tho</i> Previously	usands of Dolla Reprogram		on Revise	d Program
	Congressi	onal Action	Approved	by Sec Def				g
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou		Amount
	b	c franda resiti	d	e	f	g	h The real	i
This reprogramming actions required to execute fundamentations and the secure fundamentation of the sec	ds properly	y in accord	lance with	congressio	nal intent.	These	actions are d	etermined
to be necessary in the nat								
originally appropriated. The none of the items have pr					msuative a	ind lega	a requirementer	its, and
none of the items have pr	evicusiy o	con activa	e og til e e o	iigi 055.				
This reprogramming action appropriation.	on realigns	\$32.0 mil	lion within	the Other	Procureme	ent, Air	Force, 20/22	,
FY 2020 REPROGRAM	<u>IMING IN</u>	NCREASE	<u>]</u> :			+32,0	<u>000</u>	
Other Procurement, Ai						+32,0	<u>000</u>	
Budget Activity 04: Other			and Suppo	rt Equipmo	ent			
Personal Safety and Resc	ue Equipit	101,134		101,134		+32,0	000	133,134
		101,101		101,121		,		100,101
Explanation: Funds are r Need (JUON) for High C TC-0003, required to resp other than the Patient Bio more effective solution se clarification of intent for execution. This action do a congressional special in	apacity Ai pond to the p-containm et to this un funds reali- poes not cha	rlift of CO coronavir ent Module gent requi gned in IR nge the pu	VID-19 In us. Based es specified rement. TI 20-22 to C rpose for w	fected Pass on testing, l in Interna ne equipme Other Procu which the fu	sengers, fro procureme al Reprogra ent solutior urement, A unds were	om [US ent of a amming a set ev ir Force origina	TRANSCOM lternative eq g (IR) 20-22, olved requiri e funding for lly appropria	M] uipment, provides a ng a • proper
FY 2020 REPROGRAM	<u>IMING D</u>	ECREAS	<u>E</u> :			<u>-32,</u>	<u>000</u>	
Other Procurement, Air	r Force, 2()/22				-32,0	000	
Budget Activity 04: Othe			and Suppo	rt Equipm	ent			
Personal Safety and Resc	ue Equipm			101 104		22.4		(0.104
		101,134		101,134		-32,0	000	69,134
Explanation: Funds are a Need (JUON) for High C required to respond to the the Patient Bio-containme effective solution set to th	apacity Ai coronavir ent Module	rlift of CO us. Based es specified	VID-19 In on testing, d in Interna	fected Pass procurem Il Reprogra	sengers, [T ent of alter amming (IF	RANS native R) 20-2	COM] TC-00 equipment, c 2, provides a	003, ther than more
Approved (Signature and Date)	MCCUSKE NE.A.1295	R.ELAL Digitally s MCCUSK 731750 750 Date: 202	signed by KER.ELAINE.A.1295731 20.05.08 11:01:11 -04'00					
DD 1415-3		<u></u>	UNCLASS.	IFIED				
		_	Appendix A	10				

L

<i>Unclassified</i> Subject: CARES Act - CO	VID-19 Pa	atient Tran	MING AC	Equipmen	t			DoD Serial N	Page 2 o Number:
Appropriation Title: Other I								FY 20-2	
		,						Includes Tra No	ansfer?
Component Serial Number			(A	mounts in Tho	usands of Dolla	urs)			
		se Reflecting onal Action	Program	Previously by Sec Def	Reprogram		ion	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	int	Quantity	Amount
^a of intent for funds realign	b	c	d	e	f	g		h	i
DD 1415-3		7	UNCLASS	IFIED					

Unclassified	REPR	ROGRAM	MING AC	CTION - II	NTERNA	L			Page 1 of 21
Subject: CARES Act - CO	VID-19 Sp	pend Plan	Alignment				Ι	DoD Serial N	umber:
Appropriation Title: Variou	ıs Appropr	iations						FY 20-3	1 IR
								Includes Tra Yes	
Component Serial Number:			(A	mounts in Thoi	usands of Dolla	rs)			
	Program Bas Congressio			n Previously Reprogramming Ac ed by Sec Def			tion Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	int	Quantity	Amount
a	b	c	d	e	f	g		h	i
This reprogramming actionappropriations. The reproduct appropriations. The reproduct appropriations of the Depprovides funding for experimental administration meets all administration the Congress.	ogramming wirus Aid, partment of enses to pre	g action tra Relief, and Defense p event, prep	ansfers fun d Economi oursuant to pare for, or	ds appropr c Security section 13 respond to	iated in Tit Act (CAR) 001 of sucl the corona	tle III o ES Act h Title. avirus.	of di t), to Th Thi	vision B of other appl e reprogram s reprogram	f Public licable mming mming
FY 2020 REPROGRAM	IMING IN	ICREASE	<u>2S</u> :		<u>+</u>	2,851,	<u>965</u>		
ARMY INCREASES						<u>+543,</u>	<u>405</u>		
Military Personnel, Arn	ny, 20/20					+252,	<u>400</u>		
Budget Activity 01: Pay									
	1	4,078,849	1	4,078,849		+61,	500	14	4,140,349
Explanation: Funds are r officer reserve componen COVID-19 mobilizations necessary to support COC other COCOM requireme • \$+44.4 million in b • \$+13.7 million in r • \$+3.4 million in so	t (RC) wor . This func- COM COV ents). This pasic pay retired pay	kyears (W ding is onl ID-19 resp is a CARE accrual	Ys) projec y for opera oonse effor ES Act divi	ted to be p tions using ts (e.g., sup sion B, Tit	laced on a g 10 U.S.C pport medie	ctive d 12302 cal, em	uty o autl nerge	orders for hority and	is
Budget Activity 02: Pay	and Allow	ances of E	nlisted						
	2	7,182,246	2	7,182,246		+51,	500	2	7,233,746
Explanation: Funds are r enlisted reserve compone COVID-19 mobilizations necessary to support COC other COCOM requireme operational changes need impact to the Army recru Title III, requirement. Approved (Signature and Date)	nt (RC) we be the comparison of the comparison o	orkyears (V ding is only ID-19 resp ls are also w COVID- on of COV	WYs) proje y for opera oonse effor required fo -19 health j	cted to be tions using ts (e.g., sup or special e protocols a rel restriction A.1 Digitally MCCUS	placed on a g 10 U.S.C oport medie ntitlements nd for spec	active of 12302 cal, em s earne cial pay is a CA	duty auth erge d by ys ne ARES	orders for hority and ency respon- Soldiers d eeded to m S Act divis	is nse and lue to itigate
DD 1415-3		U	UNCLASSI	IFIED					

Appropriation Title: Variou		pend Plan Ariations	Alignment				DoD Serial FY 20-		
	11 1						Includes T Ye		
Component Serial Number:				mounts in Tho					
		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Action	n Revise	d Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount		Amount	
a	b	c	d	e	f	g	h	i	
• \$+27.8 million in b									
• \$+8.6 million in ret	1.								
• \$+2.1 million in so		• 1	•			-		- ·	
• \$+13.0 million in S	Soldier Spe	ecial Pays (primarily S	Soldier De	layed Ship	ment Pa	yments and	Recruiter	
Incentive Pay)									
Budget Activity 04: Subs	sistence of	Enlisted P	ersonnel						
		2,271,845		2,271,845		+110,0	00	2,381,845	
Budget Activity 05: Perm	nanent Cha	ange of Sta 1,585,875	tion (PCS)	<u>Travel</u> 1,585,875		+29,4)0	1,615,275	
Explanation: Funds are re USTRANSCOM's approv Movement Order for COV	ved 10 per	cent adjust	ment appli ovement C	ed to each	HHG ship	ment pro	ocessed und ober of PCS	er the Stop	
previously awarded throu result, the commercial inc	gh the TR lustry will	need to de	dicate add	celled or re	escheduled to coordin	– some nate with	n families a	nes. As a	
previously awarded throu result, the commercial inc labor for each directed ch Operation and Mainten	gh the TR lustry will ange. Thi ance, Arm	need to de s is a CAR	dicate add	celled or re	escheduled to coordin	– some nate with	n families an t.	nes. As a	
previously awarded throu result, the commercial inc labor for each directed ch	gh the TR lustry will ange. Thi ance, Arm rating Fore	need to de s is a CAR	dicate addi ES Act div	celled or re	escheduled e to coordin itle III, req	– some : nate with uiremen	n families an t. <u>)4</u>	nes. As a	
Subject: CARES Act - CO Appropriation Title: Variou			Alignment					D Serial N FY 20-3	
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							Iı	ncludes Tr Yes	ansfer?
Component Serial Number:			(A	mounts in Tho	usands of Dollars	s)			
	Program Bas Congressio			Previously by Sec Def	Reprogramm	ning Act	ion	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	int	Quantity	Amount .
a	b	c	d	e	f	g		h	i
 Funds are also required in Additional contract supplies due to CO Increased costs of a and continued oper These are CARES Act div 	ted cleanin VID-19 operations rations with	gs of com due to incr h social dis	non areas reased mot	and to acqu bilizations, d quarantin	uire addition the impacts	nal no s of ste			C
	· 1D	•,•	•						
Budget Activity 03: Train		<u>ecruiting</u> 5,180,853		5,180,853		+1.	000		5,181,853
Budget Activity 04: Adm		<u>and Servi</u> 2,687,111		<u>tivities</u> 2,687,111		+	720	1	2,687,83
Explanation: Funds are readditional non-medical cl assessment of installation division B, Title III, requi	eaning sup facilities f	plies due t	o COVID-	19. In add	lition, funds	are re	equire	ed to fund	an
Operation and Mainten			<u>, 20/20</u>			<u>+8,</u>	<u>000</u>		
Budget Activity 01: Open		<u>zes</u> 2,961,921		2,961,921		+8,	000		2,969,921
Explanation: Funds required in the medical cleaning supplies	-				•		and th	e purchas	e of non-
Operation and Mainten			l Guard, 2	20/20		+34,	<u>700</u>		
Budget Activity 01: Open				7 401 210		+33,	200		
		7,401,310		7,401,310		,			7,434,510

		pend Plan 2		/1101(- 11			DoD Serial I	
Appropriation Title: Variou	ıs Appropi	riations					FY 20-3	
							Includes Tr Yes	
Component Serial Number:			(A	mounts in Tho	usands of Dolla	ers)		
-		se Reflecting	Program		Reprogram	ming Actio	n Revised	Program
. .	Congressie Quantity	onal Action Amount	Approved Quantity	by Sec Def Amount	Quantity	Amoun	t Quantity	Amount
Line Item a	b	c	d	e	f	g	h	i
Budget Activity 04: Adm	nnistratior	403,994	<u>cewide Ac</u>	403,994		+1,5	00	405,494
Other Procurement, Arr Budget Activity 03: Othe Combat Support Medical Explanation: Funds are r Role of Care 3 Field Hosp personnel to provide care Current equipment shorta conditions. Additional m	equired to pitals and 1 , holding, a ges result	101,351 procure an Hospital An and evacua in increase	d field Hos ugmentatio tion of pat d risk to H	n Detachn ients at the C personne	er (HC) Cl nents. Clas deployed el from por	ss VIII r Role of tentially	28 medical sup naterials enal Care 3 hospi unsafe opera	ble HC tal setting tional
response and mission see	pe. misi		Act divisi	on R Title	-			-19
Ground Soldier Systems	aquirad to	116,265		116,265	e III, requir	rement. + 8,2	98	124,563
Explanation: Funds are returned the Army North (ARNOF Mobile Broadband Kits wasystem on-boarding and condition B, Title III, required	RTH) COV vith six mo predentialin irement.	116,265 provide Co ID Joint T onth service ng, and inco	ommand ar ask Force. e plans, six reased Am	116,265 ad Control Funding p months of azon Web	(C2) and S procures 2, 24/7 Help	rement. + 8,2 Situation 000 sma odesk suj apacity.	98 al Awareness art phones an pport and Wa This is a CA	124,563 s (SA) to d 125 utchtower
Explanation: Funds are rethe Army North (ARNOF Mobile Broadband Kits wasystem on-boarding and compared to the second seco	RTH) COV vith six mo credentialin irement. Test, and	116,265 provide Co 'ID Joint T onth service ng, and incr I Evaluatio	ommand ar ask Force. e plans, six reased Am	116,265 ad Control Funding p months of azon Web	(C2) and S procures 2, 24/7 Help	ement. + 8,2 Situation 000 sma odesk suj	98 al Awareness art phones an pport and Wa This is a CA	124,563 s (SA) to d 125 utchtower
Explanation: Funds are rethe Army North (ARNOF Mobile Broadband Kits wasystem on-boarding and conditioned by Title III, require Research, Development.	RTH) COV with six mo predentialin irement. <u>Test, and</u> aagement S	116,265 provide Co ID Joint T onth service ng, and inco <u>I Evaluatio</u> Support	ommand ar ask Force. e plans, six reased Am on, Army,	116,265 ad Control Funding p months of azon Web	(C2) and S procures 2, 24/7 Help	rement. + 8,2 Situation 000 sma odesk suj apacity.	98 al Awareness art phones an pport and Wa This is a CA	124,563 s (SA) to d 125 utchtower
Explanation: Funds are returned the Army North (ARNOF) Mobile Broadband Kits was system on-boarding and conditioned division B, Title III, required Research, Development , Budget Activity 06: Man	RTH) COV with six mo predentialin irement. <u>Test, and</u> aagement S	116,265 provide Co ID Joint T onth service ng, and inco <u>I Evaluatio</u> Support	ommand ar ask Force. e plans, six reased Am on, Army,	116,265 ad Control Funding p months of azon Web	(C2) and S procures 2, 24/7 Help Services c	rement. + 8,2 Situation 000 sma odesk suj apacity.	98 al Awareness art phones and pport and Wa This is a CA <u>75</u>	124,563 s (SA) to d 125 utchtower

<i>Unclassified</i> Subject: CARES Act - CO Appropriation Title: Variou	VID-19 Sp	bend Plan			<u>NTERNAI</u>			DoD Serial N FY 20-3 Includes Tra	<u>1 IR</u> ansfer?
								Yes	
Component Serial Number:	Duoguam Da	a Doflacting		<i>mounts in Tho</i> Previously	usands of Dolla			Destand	D
	Congressio	se Reflecting onal Action	0	by Sec Def	Reprogram	ming Acto	on	Keviseu	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amour	nt	Quantity	Amount
a	b	c	d	e	f	g		h	i
PE 0606002A Ronald Rea	agan Ballis	stic Missile 62,069	e Defense 7	Fest Site 62,069		+4,5	575		66,644
reimbursable funding. CO reimbursable funding. In contractors who need to re Kwajalein). This is a CA	addition, f	funds are re sidences in	equired to Kwajaleir	pay travel (costs for go U.S.) or th	overnm	ent	employees	
NAVY INCREASES						+382,8	<u>827</u>		
Military Personnel, Nav	v. 20/20					<u>+14,(</u>	000		
Budget Activity 05: Perm		inge of Sta	tion Trave	1					
		870,345		870,345		+14,(000		884,345
USTRANSCOM's approv Movement Order for COV previously awarded throug result, the commercial ind labor for each directed cha Military Personnel, Mar	/ID-19. T gh USTRA lustry will ange. This ine Corps	he Stop M ANSCOM, need to de s is a CAR s, 20/20	ovement C to be canc dicate addi ES Act div	order cause elled or res itional time rision B, Ti	d a signific scheduled e to coordin	cant nur – some nate wit	mbe mul th fa nt.	er of PCS r ltiple times	noves, s. As a
Budget Activity 05: Perm	anent Cha	<u>unge of Sta</u> 435,707	tion Trave	435,707		+5,3	276		441,083
Explanation: Funds are re USTRANSCOM's approv Movement Order for COV previously awarded throug result, the commercial ind labor for each directed cha	ved 10 per /ID-19. T gh the TR lustry will	increased cent adjust he Stop M ANSCOM need to de	ment appli ovement C , to be cand dicate add	d Goods (H ed to each order cause celled or re itional time	HHG ship ed a signific scheduled e to coordin	ment co ment pr cant nur – some nate wit	osts o roce mbe mu th fa	ssed under of PCS r ltiple time	r the Stop noves, s. As a
Reserve Personnel, Mar	<u>ine Corps</u>	<u>, 20/20</u>				+2	<u>224</u>		
Budget Activity 01: Rese		onent Train	ning and S				_		000 000
		838,027		838,027		+2	224		838,251
Explanation: Funds are re USTRANSCOM's approv Movement Order for COV	ved 10 per	cent adjust	ment appli	ed to each	HHG ship	ment pi	roce	ssed under	1

<i>Unclassified</i> Subject: CARES Act - CO Appropriation Title: Variou	VID-19 Sp	oend Plan	MING AC Alignment				DoD Serial M FY 20-3 Includes Tr Yes	1 IR ansfer?
Component Serial Number:			()				1 68	
Component Seriai Number.	Program Ba Congressio	se Reflecting onal Action	Program	<i>mounts in Tho</i> r Previously by Sec Def	Reprogram		n Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
previously awarded throu result, the commercial inc labor for each directed ch	lustry will	need to de	dicate addi	itional time	e to coordin	nate with	n families and	
Operation and Maintena Budget Activity 01: Oper						+266,18	<u>81</u>	
		8,414,011	4	8,414,011		+176,28	81 4	9,031,77
 pandemic. Funds are required expenses due to ins and reduced hours. Additional supplies protective equipme stationed at naval f These are CARES Act divergence 	Sufficient n Funds wil s to include ent to ensur acilities an	on-approp l ensure th e masks, cl re a safe wo d forward	riated fund at no empl eaning/dist orking env deployed s	l activity re oyees are f infectant su ironment f supporting	evenue due furloughed upplies, glo or all milit	to COV during t oves, har ary mem	TD-19 relate his time. nd sanitizers,	d closure and othe
Budget Activity 02: Mob	<u>ilization</u>	1,499,866		1,140,597		+5,00	DO	1,145,59′
Explanation: Funds are reexpeditionary medical fac	-				-			
Budget Activity 03: Train		<u>ecruiting</u> 2,141,319		2,141,812		+54,90	00	2,196,71
Explanation: Funds are redistancing for new recruit to starting training and durequirements are observed not work – they need to b facility. Funds are require	s and to er ring training d. If a recr e physical	nsure a safe ng, the rect uit is exhil ly separate	e training e ruits will b oiting symp d from oth	nvironmer e separated ptoms and/ ers which v	nt. Recruit d to ensure for tests po will occur	s will be proper s sitive so in the se	quarantined social distanc cial distancir parate leased	prior ing g will

Appropriation Title: Variou	VID-19 Sp 18 Appropr		Alignment				D	oD Serial N FY 20-3	
	is rippiopi	lations					Ι	ncludes Tr Yes	ansfer?
Component Serial Number:			(A	mounts in Tho	usands of Dolla	rs)			
1	Program Bas		Program	Previously	Reprogram		ion	Revised	Program
	Congressio		Approved	·					
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	int	Quantity	Amount
a	b	c	d	e	f	g		h	i
Operation and Mainten			20/20			+6,	<u>300</u>		
Budget Activity 01: Ope									
		1,108,043		1,108,300		+6,	300		1,114,600
anitizers, and other protection of the station of the station of the station of the station of the static s	al facilities			•			le III,	•	
Military Personnel, Air	Force, 20/	20				. 1	030		
						+1'/0.	020		
Budget Activity 01: Pay	and Allow		fficers			<u>+170,</u>	020		
	1	<u>ances of O</u> 0,225,459	1	0,225,459		+30,	680		0,256,139
Explanation: Funds are r officer reserve componen mobilizations are necessa response and security req COVID-19 pandemic (+4 extended orders for current replace them on travel ho required to execute Hards division B, Title III, require \$+17.43 million in \$+4.25 million in F \$+6.10 million in F \$+0.57 million in F \$+1.0 million in Sp	1 equired in it (RC) wor ury to suppo- uirements) 9 WYs). A nt RC depl ld until Re ship Duty F irement. Basic Pay Retired Pay Basic Allow pecial Pays	ances of O 0,225,459 Officer Pa kyears (W ort COVID and maint Additionall oyed mem striction of Pay – Restr Accrual vance for I vance for S	y and Allo Ys) associ 0-19 respon ain mission y, travel re bers in the f Movemer iction of M Housing Subsistence	wances to ated with (se efforts ater as wel ater as wel ater as wel t (ROM) i fovement (COVID-19 (e.g., suppo e for name in response 1 as keepin s lifted (+1	+30, proxim mobil ort med d opera to CC g RC 1 .35 W	680 nately izatic dical, ations DVID nemb Ys).	y 184 proj ons. Thes emergen s during th -19 are fo pers postu Finally, fi	ected e cy ne orcing red to unds are
 \$+4.25 million in F \$+6.10 million in F \$+0.57 million in F 	1 equired in it (RC) wor ury to suppo- uirements) 9 WYs). A nt RC depl ld until Re ship Duty F irement. Basic Pay Retired Pay Basic Allow pecial Pays	ances of O 0,225,459 Officer Pa kyears (W ort COVID and maint Additionall oyed mem striction of Pay – Restr Accrual vance for I vance for S	y and Allo Ys) associ 0-19 respon ain mission y, travel re bers in the f Movemer iction of M Housing Subsistence	wances to ated with (se efforts ater as wel ater as wel ater as wel t (ROM) i fovement (COVID-19 (e.g., suppo e for name in response 1 as keepin s lifted (+1	+30, proxim mobil ort med d opera to CC g RC 1 .35 W	680 nately izatic dical, ations DVID nemb Ys).	y 184 proj ons. Thes emergen s during th -19 are fo pers postu Finally, fi	ected e cy ne orcing red to unds are

enlisted reserve component (RC) workyears (WYs) associated with COVID-19 mobilizations. These

<u>Unclassified</u>		ROGRAM			<u>NTERNAI</u>	Ĺ			Page 9 of 21
Subject: CARES Act - CO	VID-19 S	pend Plan	Alignment				I	DoD Serial N	umber:
Appropriation Title: Variou	ıs Appropr	riations						FY 20-3	1 IR
								Includes Tra	
								Yes	
Component Serial Number:					usands of Dolla				
		use Reflecting onal Action		Previously by Sec Def	Reprogram	ming Act	ion	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	ınt	Quantity	Amount
a	b	c	d	e	f	g		h	i
mobilizations are necessar	rv to supp	ort COVIE)-19 respor	nse efforts	(e.g., suppo	ort me	dical	emergen	ev
response and security requ									
COVID-19 pandemic (+1	,					-		-	
extended orders for current									
replace them on travel hold									
required to execute Hards	ship Duty I								
division B, Title III, requi									
• \$+35.9 million in E	•								
• \$+8.76 million in R	-								
• \$+17.2 million in E			Housing						
• \$+2.0 million in Sp	•								
• \$+2.75 million in S	Social Secu	urity Emplo	oyer Contri	ibutions					
			. 1						
Budget Activity 04: Subs	sistence of			1 220 020		. 52	030		1 274 7(0
		1,320,938		1,320,938		+53,	830		1,374,768
Explanation: Funds are re- mobilizations, as well as n Additionally funds are re- meals at no cost due to un members). This is a CAR • \$+3.83 million in E • \$+50.0 million in S	members of quired to a nique and u RES Act di Basic Allow	deployed ar address a ne unusual circ ivision B, T wance for S	nd waiting ew policy t cumstances Fitle III, rec	to be deplo hat provide s related to quirement.	oyed until I es Basic Al OCOVID-1	ROM i llowan	s lift ce fo	ted (+812 V or Subsister	WYs). nce and
Budget Activity 05: Perm	nanent Cha	ange of Sta	tion Trave	1					
<u></u>		1,124,520		1,124,520		+18,	900		1,143,420
Explanation: Funds are re- USTRANSCOM's approv Movement Order for COV previously awarded throu result, the commercial ind labor for each directed cha	ved 10 per VID-19. T gh USTRA lustry will	rcent adjust The Stop M ANSCOM, need to de	tment appli lovement C , to be canc edicate addi	ied to each Order cause celled or res itional time	HHG ship ed a signific scheduled - e to coordin	ment p cant nu – some nate wi	oroce umbe e mu ith fa	essed under er of PCS n ltiple times	noves, s. As a

Appropriation Title: Various Appropriations Indicator Component Serial Number: (Amounts in Thousands of Dollars) Program Base Reflecting Program Previously Approved by Sec Def Reprogramming Action Line Item Quantity a b c a b c generation 441,700 Budget Activity 01: Reserve Component Training and Support 2,035,748 2,035,748 2,035,748 +41,700 Explanation: Funds are required for pre-training and post-training quarantine for formal sel technical schools and operational flying training) and mission essential special training (e.g Pilot Training, Seasoning, and Proficiency training). Members are required to quarantine 1- attending a course/training and then quarantine an additional 14 days after completion of the due to COVID-19. This is a CARES Act division B, Title III, requirement. Operation and Maintenance, Air Force, 20/20 +295,798 Budget Activity 01: Operating Forces 43,404,995 43,404,995 +162,396 Explanation: Funds are required for: 50 50 50	chools (e. g., Under 14 days p he course	<u>1 IR</u> ansfer? Program <u>Amount</u> i 2,077,448 .g., graduate rior to
In r Inc Component Serial Number: (Amounts in Thousands of Dollars) Program Base Reflecting Program Previously Approved by Sec Def Reprogramming Action a b c a b c a b c d e f g g Reserve Personnel, Air Force, 20/20 +41,700 Budget Activity 01: Reserve Component Training and Support 2,035,748 2,035,748 2,035,748 +41,700 Explanation: Funds are required for pre-training and post-training quarantine for formal sel technical schools and operational flying training) and mission essential special training (e.g Pilot Training, Seasoning, and Proficiency training). Members are required to quarantine 1- attending a course/training and then quarantine an additional 14 days after completion of the due to COVID-19. This is a CARES Act division B, Title III, requirement. +295,798 Budget Activity 01: Operating Forces 43,404,995 43,404,995 +162,396 Explanation: Funds are required for: Forces 43,404,995 43,404,995 +162,396	ncludes Tra Yes Revised I Quantity h	Amount i 2,077,448 g., graduate rior to /training
Component Serial Number: (Amounts in Thousands of Dollars) Program Base Reflecting Congressional Action Program Previously Approved by Sec Def Reprogramming Action Line Item Quantity Amount Quantity Amount <td< th=""><th>Yes Revised I Quantity h</th><th>Program Amount i 2,077,448 g., graduate rior to /training</th></td<>	Yes Revised I Quantity h	Program Amount i 2,077,448 g., graduate rior to /training
Program Base Reflecting Congressional ActionProgram Previously Approved by Sec DefReprogramming ActionLine ItemQuantityAmountQuantityAmountQuantityabcdefgReserve Personnel, Air Force, 20/20+41,700Budget Activity 01: Reserve Component Training and Support 2,035,7482,035,748+41,700Explanation: Funds are required for pre-training and post-training quarantine for formal sel technical schools and operational flying training) and mission essential special training (e.g Pilot Training, Seasoning, and Proficiency training). Members are required to quarantine 1- attending a course/training and then quarantine an additional 14 days after completion of th due to COVID-19. This is a CARES Act division B, Title III, requirement.Operation and Maintenance, Air Force, 20/20 43,404,995+295,798 43,404,995Budget Activity 01: Operating Forces 43,404,995+162,396Explanation: Funds are required for:543,404,995	Revised I Quantity h chools (e. g., Under 14 days p he course	Amount i 2,077,448 graduate rior to /training
Program Base Reflecting Congressional ActionProgram Previously Approved by Sec DefReprogramming ActionLine ItemQuantityAmountQuantityAmountQuantityabcdefgReserve Personnel, Air Force, 20/20+41,700Budget Activity 01: Reserve Component Training and Support 2,035,7482,035,748+41,700Explanation: Funds are required for pre-training and post-training quarantine for formal sel technical schools and operational flying training) and mission essential special training (e.g Pilot Training, Seasoning, and Proficiency training). Members are required to quarantine 1- attending a course/training and then quarantine an additional 14 days after completion of th due to COVID-19. This is a CARES Act division B, Title III, requirement.Operation and Maintenance, Air Force, 20/20 43,404,995+295,798 43,404,995Budget Activity 01: Operating Forces 43,404,995+162,396Explanation: Funds are required for:543,404,995	Quantity h	Amount i 2,077,448 graduate rior to /training
Congressional ActionApproved by Sec DefItemLine ItemQuantityAmountQuantityAmountabcdefBudget Activity 01: Reserve Component Training and Support 2,035,7482,035,748+41,700Explanation:Funds are required for pre-training and post-training quarantine for formal sel technical schools and operational flying training) and mission essential special training (e.g Pilot Training, Seasoning, and Proficiency training). Members are required to quarantine 1- attending a course/training and then quarantine an additional 14 days after completion of th due to COVID-19. This is a CARES Act division B, Title III, requirement.Operation and Maintenance, Air Force, 20/20 43,404,995+295,798 43,404,995Budget Activity 01: Operating Forces 43,404,995+162,396Explanation:Funds are required for:	Quantity h	Amount i 2,077,448 graduate graduate rior to /training
abcdefgReserve Personnel, Air Force, 20/20+41,700Budget Activity 01: Reserve Component Training and Support 2,035,7482,035,748+41,700Explanation: Funds are required for pre-training and post-training quarantine for formal scl technical schools and operational flying training) and mission essential special training (e.g Pilot Training, Seasoning, and Proficiency training). Members are required to quarantine 1/2 attending a course/training and then quarantine an additional 14 days after completion of the due to COVID-19. This is a CARES Act division B, Title III, requirement.Operation and Maintenance, Air Force, 20/20 Budget Activity 01: Operating Forces 43,404,995+295,798 43,404,995Explanation: Funds are required for:	h chools (e. g., Under 14 days p he course	i 2,077,448 graduate rior to /training
Reserve Personnel, Air Force, 20/20+41,700Budget Activity 01: Reserve Component Training and Support2,035,7482,035,748+41,700Explanation: Funds are required for pre-training and post-training quarantine for formal scl technical schools and operational flying training) and mission essential special training (e.g Pilot Training, Seasoning, and Proficiency training). Members are required to quarantine 1- attending a course/training and then quarantine an additional 14 days after completion of th due to COVID-19. This is a CARES Act division B, Title III, requirement.+295,798 Hudget Activity 01: Operating Forces 43,404,995+295,798 43,404,995+162,396Explanation: Funds are required for:Force formal fo	chools (e. g., Under 14 days p he course	2,077,448 g., graduate rior to /training
Budget Activity 01: Reserve Component Training and Support 2,035,748+41,700Explanation: Funds are required for pre-training and post-training quarantine for formal sel technical schools and operational flying training) and mission essential special training (e.g Pilot Training, Seasoning, and Proficiency training). Members are required to quarantine 1- attending a course/training and then quarantine an additional 14 days after completion of the due to COVID-19. This is a CARES Act division B, Title III, requirement.Operation and Maintenance, Air Force, 20/20 Budget Activity 01: Operating Forces 43,404,995+295,798 43,404,995Explanation: Funds are required for:43,404,995	chools (e. g., Under 14 days p he course	g., graduate rior to /training
Budget Activity 01: Reserve Component Training and Support 2,035,748+41,700Explanation: Funds are required for pre-training and post-training quarantine for formal sel technical schools and operational flying training) and mission essential special training (e.g Pilot Training, Seasoning, and Proficiency training). Members are required to quarantine 14 attending a course/training and then quarantine an additional 14 days after completion of the due to COVID-19. This is a CARES Act division B, Title III, requirement.Operation and Maintenance, Air Force, 20/20 Budget Activity 01: Operating Forces 43,404,995+295,798 43,404,995Explanation: Funds are required for:43,404,995	chools (e. g., Under 14 days p he course	g., graduate rior to /training
2,035,7482,035,748+41,700Explanation:Funds are required for pre-training and post-training quarantine for formal scl technical schools and operational flying training) and mission essential special training (e.g Pilot Training, Seasoning, and Proficiency training). Members are required to quarantine 14 attending a course/training and then quarantine an additional 14 days after completion of the due to COVID-19. This is a CARES Act division B, Title III, requirement.Operation and Maintenance, Air Force, 20/20 Budget Activity 01: Operating Forces 43,404,995+295,798 43,404,995Explanation:Funds are required for:	chools (e. g., Under 14 days p he course	g., graduate rior to /training
technical schools and operational flying training) and mission essential special training (e.g Pilot Training, Seasoning, and Proficiency training). Members are required to quarantine 1 attending a course/training and then quarantine an additional 14 days after completion of the due to COVID-19. This is a CARES Act division B, Title III, requirement. <u>Operation and Maintenance, Air Force, 20/20</u> +295,798 Budget Activity 01: Operating Forces 43,404,995 43,404,995 +162,396 <u>Explanation</u> : Funds are required for:	g., Under 14 days p he course	graduate rior to /training
technical schools and operational flying training) and mission essential special training (e.g Pilot Training, Seasoning, and Proficiency training). Members are required to quarantine 1 attending a course/training and then quarantine an additional 14 days after completion of the due to COVID-19. This is a CARES Act division B, Title III, requirement. <u>Operation and Maintenance, Air Force, 20/20</u> +295,798 Budget Activity 01: Operating Forces 43,404,995 43,404,995 +162,396 <u>Explanation</u> : Funds are required for:	g., Under 14 days p he course	graduate rior to /training
technical schools and operational flying training) and mission essential special training (e.g Pilot Training, Seasoning, and Proficiency training). Members are required to quarantine 1 attending a course/training and then quarantine an additional 14 days after completion of the due to COVID-19. This is a CARES Act division B, Title III, requirement. <u>Operation and Maintenance, Air Force, 20/20</u> <u>Budget Activity 01: Operating Forces</u> 43,404,995 43,404,995 43,404,995 +162,396 <u>Explanation</u> : Funds are required for:	g., Under 14 days p he course	graduate rior to /training
Pilot Training, Seasoning, and Proficiency training). Members are required to quarantine 14 attending a course/training and then quarantine an additional 14 days after completion of the due to COVID-19. This is a CARES Act division B, Title III, requirement. Operation and Maintenance, Air Force, 20/20 +295,798 Budget Activity 01: Operating Forces 43,404,995 43,404,995 Explanation: Funds are required for: Funds are required for:	14 days p he course	rior to /training
attending a course/training and then quarantine an additional 14 days after completion of the due to COVID-19. This is a CARES Act division B, Title III, requirement. Operation and Maintenance, Air Force, 20/20 +295,798 Budget Activity 01: Operating Forces 43,404,995 43,404,995 Explanation: Funds are required for: Funds are required for: 10	he course	/training
due to COVID-19. This is a CARES Act division B, Title III, requirement. Operation and Maintenance, Air Force, 20/20 +295,798 Budget Activity 01: Operating Forces 43,404,995 43,404,995 Explanation: Funds are required for: Explanation: Funds are required for: 1000000000000000000000000000000000000		
Operation and Maintenance, Air Force, 20/20+295,798Budget Activity 01: Operating Forces43,404,99543,404,99543,404,99543,404,995+162,396Explanation: Funds are required for:100,000	43	3,567,39
Budget Activity 01: Operating Forces 43,404,99543,404,995+162,396Explanation: Funds are required for:	43	3,567,39
Budget Activity 01: Operating Forces 43,404,99543,404,995+162,396Explanation: Funds are required for:	43	3,567,39
43,404,995 43,404,995 +162,396 Explanation: Funds are required for:	43	3,567,39
Explanation: Funds are required for:		-))
• •		
• •		
• Increased lodging/meal costs for quarantine and members forced to obtain off-base, of	contracte	ed
quarters while on TDY due to COVID-19.		
• Increased custodial contracts and non-medical supplies/equipment (e.g., masks, glove	ves. hand	sanitizer
stations, disinfectant wipes, etc.) needed to maintain safe and sanitary conditions.	, es, nana	5411101201
 Pay for Non-Appropriated Fund employees on weather/safety leave due to activity cl 	losures	
This is a CARES Act division B, Title III, requirement.	7105u105.	
This is a CARES Act division B, The III, requirement.		
Budget Activity 02: Mobilization		
2,673,253 2,673,253 + 30,062	,	2,703,315
	-	2,703,310
Explanation: Funds are required for:		
• Increased lodging cost as members are forced to obtain off-base, contracted quarters	while T	DV due
to COVID-19.	, winne 11	
 Increased custodial contracts and non-medical supplies/equipment (e.g., masks, glove 	was hand	conitizor
		Samuzei
stations, disinfectant wipes, etc.) needed in order to maintain safe and sanitary condit		0
• Increased/Unplanned Channel missions and cancelled commercial missions due to C		
resulted in lost revenue and a corresponding increase the Airlift Readiness Account.		
the difference between revenue and expenses within the Transportation Working Cap	pital Fun	d
(TWCF) for airlift.		
This is a CARES Act division B, Title III, requirement.		

Unclassified	REPF	<u>ROGRAM</u>	MING AC	CTION - I	NTERNA	[Page 11 of 21
Subject: CARES Act - CO	-		Alignment				DoD Serial	
Appropriation Title: Variou	ıs Appropr	riations				F	FY 20-	
							Includes T Ye	
Component Serial Number:			(A	mounts in Tho	usands of Dolla	rs)	1	
-		se Reflecting onal Action	Program	Previously by Sec Def	Reprogram		on Revise	d Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 03: Train	ning and R	<u>ecruiting</u> 2,428,334		2,428,334		+72,-	180	2,500,814
Explanation: Funds are re	equired for	r:						
Increased lodging of the second	cost as me	mbers are f	forced to of	btain off-ba	ase, contra	cted qu	arters while	TDY due
to COVID-19.Increased custodial	contracta	and non m	adical sur	nlias/aquin	mont (o a	magleo	alava har	d conitizor
 Increased custodial stations, disinfectar 							-	u samtizei
 Smartboard and vid 	-	,				•		office 365
software licenses in	n order for	instructors	s to facilita	te distance	learning f	or over	3,000 cadets	5.
• Military Aircraft (N	MilAir) tra	nsport of g	raduated s	tudents fro	m Basic M	lilitary	Training to T	Tech
Training. This is a CARES Act divi	ision D Ti	tla III magi	iromont					
	ISIOII D, 11	tie III, lequ	ullement.					
Budget Activity 04: Adm	ninistratior	ns and Serv	vicewide A	ctivities				
		5,461,046		5,461,046		+30,8	860	5,491,906
Explanation: Funds are re	aguirad for							
 Increased lodging of to COVID-19. 	1		forced to o	btain off-ba	ase, contra	cted qu	arters while	TDY due
Increased custodial	contracts	and non-m	nedical sup	plies/equip	ment (e.g.	, masks	, gloves, har	d sanitizer
stations, disinfectar								
AF Second Destina		-	· /		1			
commodities. This		-						
establish a "Tent C Sheppard, Kessler,	• 1	1	•				-	
warfighters downra								10
This is a CARES Act divi								
		г р	20/20	0		. 0. (000	
Operation and Mainten Budget Activity 01: Oper			erve, 20/20	<u>U</u>		+8,0	<u> </u>	
Dudget Activity 01. Open		<u></u> 3,148,638		3,148,638		+8,0	000	3,156,638
		, ,		, ,		-) -		, ,
Explanation: Funding is r the COVID 19 pandemic drills during this time. T off-base lodging for two or requirement.	c. The AF his require	Reserve h es an incre	as had to eased num	reconfigure ber of pers	e to allow sonnel (ap	membo proxim	ers to compl ately 15% i	ete regular ncrease) in

Appropriation Title: Variou	VID-19 S _l 1s Appropr		Alignment					oD Serial N FY 20-3	1 IR
							Ι	ncludes Tr Yes	
Component Serial Number:			(A	mounts in Tho	usands of Dolla	urs)		105	1
		se Reflecting	Program	Previously	Reprogram		ion	Revised	Program
I : I4	Quantity	onal Action Amount	Approved Quantity	by Sec Def Amount	Quantity	Amou	int	Quantity	Amount
Line Item a	b	c	d	e	f	g		h	i
Research, Development	Tost and	 Evoluati	n Air Fo	rea 20/21		+128,	555		
Budget Activity 03: Adv						1209	555		
PE 0603211F Aerospace									
	C	127,949		127,949			+2		127,95
workplace in accordance avoid infectious disease s Budget Activity 04: Adv	pread. The	ese are CA	RES Act c	livision B,	Title III, r				
PE 0605230F Ground Ba	sed Strateg			557 405			1.7		557 10
		557,495		557,495			+3		557,49
avoid infectious disease s	pread. The	ese are CA	elines fron	n the Cente		ease Co	ontrol	and Prev	
avoid infectious disease s <u>Budget Activity 06: Mar</u> PE 0605807F Test and Ev	pread. The nagement S valuation S	ese are CA Support Support 717,895	elines fron	n the Cente	ers for Dise Title III, re	ease Co	ontrol nents	and Prev	
 workplace in accordance avoid infectious disease s <u>Budget Activity 06: Man</u> PE 0605807F Test and Explanation: Funds are r \$+77.047 million f operations at Eglin funded through a c workforce who operations. COVID cancelled test miss budget authority. I contractor workfor many one-of-a-kin \$+51.274 million f operations at Eglin funded through a c to manage test miss customers. COVII cancelled test miss budget authority. I contractor workfor the statement of th	agement S valuation S equired for for contract AFB, FL, ombination erate T&E -19 travel r ions and lo Impact of r the through d national for civilian AFB, FL, ombination sions, cond D-19 travel ions and lo Sor sions, cond D-19 travel	ese are CA <u>support</u> Support 717,895 tor support Edwards n of direct equipment restrictions ost custome not funded, furloughs assets that pay costs a Edwards A n of direct duct test op restriction ost custome n of direct duct test op restriction	at Air For RES Act of AFB, CA, and reimburs /facilities a and mand er reimburs or other ao make up A at Air Foro AFB, CA, a and reimburs perations, a as and man er reimburs MRTFBs	n the Center livision B, 717,895 ce Major F and Arnole ursable buc and provide ated social sements dri will have to dverse action and Arnole ursable buc and Arnole ursable buc and Arnole ursable buc and provide dated social sements dri will have to dated social sements dri will have to and Arnole	Range and Title III, re Range and d Engineer lget author e technical distancing to take dra- to take dra- to take dra- to ange and T l Engineer lget author e technical al distancin to take dra- to take dra-	+128, +128, Test Fa ing Ce ity to p support g measu creased stic act will res ructure ing Cer ity to p analysin g measu creased stic act	550 scility nter, bay for ares h l requions sult in cility nter, ' bay for is sup sures l requise sures l requise sures	and Prev Base (M TN. MR or the con test have resuluirement f to reduce h a degrad Base (MI TN. MR or civilian oport to have resuluirement f to reduce	ention to 846,44 (RTFB) TFBs ar tractor ted in for direc the ation of RTFB) TFBs are pay cos alted in for direc the
 avoid infectious disease s <u>Budget Activity 06: Mar</u> PE 0605807F Test and Explanation: Funds are r \$+77.047 million f operations at Eglin funded through a c workforce who operations. COVID cancelled test miss budget authority. In contractor workfor \$+51.274 million f operations at Eglin funded through a c to manage test miss customers. COVII 	agement S valuation S equired for for contract AFB, FL, ombination erate T&E -19 travel r ions and lo Impact of r ce through d national for civilian AFB, FL, ombination Sions, cond D-19 travel ions and lo D-19 travel ions and lo Impact of r through fu	ese are CA <u>support</u> Support 717,895 r: tor support Edwards n of direct equipment restrictions ost customed not funded, furloughs assets that pay costs a Edwards A n of direct luct test op restriction st customed n of direct huct test op restriction st customed n of direct huct test op restriction tot funded, restriction tot funded, huct test op	at Air For RES Act of AFB, CA, and reimburs /facilities a and mand er reimburs or other ac make up A at Air Force AFB, CA, a and reimburs and reimburs and reimburs perations, a as and man er reimburs ing freezo	n the Cente livision B, 717,895 rce Major F and Arnole ursable buc and provide lated social sements dri will have t dverse action Air Force T re Major Ra and Arnole ursable buc usable buc und provide idated social sements dri will have t es and/or o	Range and T d Engineer lget author e technical distancing iving an in- to take dra- ons. This &E infrast ange and T l Engineer lget author e technical al distancing to take dra- tange and T l Engineer diget author to take dra- ther adverse	+128, +128, Test Fa ing Ce ity to p suppor g measu creased stic act will res ructure Cest Fac ing Cer ity to p analysi ng measu creased stic act stic act stic act	550 scility nter, bay for trans for trans for trans sult in cility nter, bay for is sup sures trans sures trans sures trans sures trans sures trans sures trans sures trans tr	y Base (M TN. MR or the con test have resuluirement f to reduce h a degrad Base (MI TN. MR or civilian oport to have resuluirement f to reduce to reduce to reduce to reduce	ention to 846,44 (RTFB) TFBs ar tractor ted in for direc the ation of RTFB) (FBs are pay cos alted in for direc the esult in for

<i>Unclassified</i> Subject: CARES Act - CO Appropriation Title: Variou		Plan A	lignment				D	oD Serial N FY 20-3	
		15]	Includes Tra Yes	
Component Serial Number:			(A	mounts in Thou	usands of Dolla	rs)			
	Program Base Refle Congressional Act		Program Approved	Previously by Sec Def	Reprogram	ming Actio	on	Revised	Program
Line Item	Quantity Ame	ount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b d	e	d	e	f	g		h	i
• \$+0.229 million fo guidelines from the These are CARES Act div	e Centers for Dis	sease C	Control an	d Preventi					
DEFENSE-WIDE INCH	<u>REASES</u>				<u>+</u>	1,281,6	<u>660</u>		
Operation and Mainten			<u>20/20</u>			<u>+86,9</u>	<u>923</u>		
Defense Human Resource									
Budget Activity 04: Adm),612	ewide Ac	915,612		+3,7	710		919,32
))(,012		115,012		13,1	10		11,52
Department of Defense E	ducation Activit	ty (DoI	DEA)						
Budget Activity 04: Adn				tivities					
	2,960),746		2,961,061		+40,9	900	ź	3,001,96
Defense Contract Money	amont A concer (
Defense Contract Manage Budget Activity 04: Adm				tivities					
Dudget Activity 04. Aut	1,457			1,457,100		+1,(000		1,458,10
))))))) -
Office of the Secretary of									
Budget Activity 04: Adm									
	1,756	5,273		1,757,895		+3,5	578		1,761,47
Special Operations Comn	and (USSOCO	M)							
Budget Activity 01: Oper		<u>IVI)</u>							
Dudget Henvity 01. ope.	<u>9,661</u>	.699		9,666,799		+18,2	218	(9,685,01
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		.,,					,,.
Budget Activity 03: Train	ning and Recrui	ting							
	33	3,802		33,802			+6		33,80
The Islat Staff (TIS)									
<u>The Joint Staff (TJS)</u> Budget Activity 01: Ope	rating Forces								
Dudget Activity 01. Ope.	1,020) 408		1,020,408		+1,7	710		1,022,11
	1,020	,100		1,020,700		• 1,1			.,022,11
Washington Headquarters	s Services (WHS	<u>S)</u>							
Washington Headquarters Budget Activity 04: Adn			ewide Ac	tivities					
•	ninistration and		ewide Ac	<u>tivities</u> 318,762		+12,3	326		319,08
• •	ninistration and	Service	ewide Ac			+12,3	326		319,08

Unclassified	<u>REPI</u>	ROGRAM	MING A(C <u>TION - I</u>	NTERNA [®]	L			Page 14 of 21
Subject: CARES Act - CO	OVID-19 S ₁	pend Plan					D	oD Serial N	
Appropriation Title: Variou	ıs Appropr	riations				ļ	T	<u>FY 20-3</u> Includes Tra	
							ء ا	Yes	
Component Serial Number:			1		usands of Dolla				
		ase Reflecting		Previously by Sec Def	Reprogram	ming Acti	ion	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	int	Quantity	Amount
a	b	c	d	e	f	g		h	i
Classified Programs Budget Activity 04: Adn	ninistration	n and Servi	icewide Ac	tivities					
Duuget Aenvity 07. Aan	IIIIISuanoi			livines		+5,	475		
Explanation: Funds are r	-			۷.					
Non-medical persoEnhanced cleaning	-		· · · ·		irchase of	cleanin	o an	d disinfect	tina
supplies;	, and urshin	looting ser,				cicanin	g an	u uisiireet	Jing
• Safe haven relocat	ion of over	rseas emple	oyee and d	ependents;					
• Quarantine and sto	-		-						
• Other operational of			1	ed by Defe	ense-Wide	Agenci	es to) prevent, p	prepare
for, and respond to These are CARES Act div				•					
THESE ALL CARES ACT U	vision D, 1	. Itic 111, 100		•					
Research, Development			<u>on, Defens</u>	e-Wide, 2	<u>0/21</u>	+193,	<u>170</u>		
Budget Activity 02: App			ъ						
PE 0602384BP Chemical	and Biolo	ogical Defe 215,057		um 215,057	,	+1	000		219,057
		213,037		213,037		⊐ -∎ ,'	000		219,051
Explanation: Funds are r	-	-	•		-	ments a	and c	characteriz	ations of
emerging pathogens. Thi	is is a CAF	ES Act div	vision B, T	itle III, rec	quirement.				
Budget Activity 03: Adv	anced Tec	hnology D	evelonmer	nt					
PE 0603384BP Chemical					nced Devel	lopmen	ıt		
		175,486	-	175,486		+23,			199,286
D 1 Gene Frende ener	: 1 f.	1 44-0-0	1 1:000	(* li	'1'. <u>'</u> (ድር	0		• -11	
<u>Explanation</u> : Funds are r predictive algorithm and									1
(\$9.0 million) will provid	1	0							wareness
and Modeling and Simula	ation capab	bilities (\$5.	.0 million)	will provid	de an increa	ase in t	he fl	exibility o	of threat
assessments; and provide	data drive	n predictio	ons of virus	impacts.	These are	CARES	S Ac	t division]	B, Title
III, requirements.									
PE 0603680D8Z Defense	e-Wide Ma	unufacturin	g Science :	and Techno	ology Prog	ram			
		197,397	-	197,397	••••••	+60,	780		258,177
	• 1.	1 .1	1 0 1 1		• 1	1 1		1	6.1
Explanation: Funds are r DoD Manufacturing Inno									
antiviral diagnostics tech									
	0, 1	1JPi	j c bu				,	r 	0

Subject: CARES Act - COVID-19 Spend Plan Alignment Dob Section Number: FY 20-31 IR Appropriation Title: Various Appropriations Includes Transfer? Yes Component Serial Number: Component Secial Number: Component Secial Number: Frequent Number: Yes Component Secial Number: Program Number Number: Component Secial Number: Number: Component Secial Number: Component Secial Number: Component Secial Number: Number: Component Secial Number: Component Secial Number: Component Secial Number: Number: Line Item Quantity Annonet Quantity Annonet Quantity Annonet Quantity Annonet medical countermeasures, and coordinate national efforts to accelerate secure U.S. manufacture and acceptance of critical medical supplies. Medical countermeasure projects include viral deactivation surface treatments, novel drug delivery systems, rapid production of personal protective equipment, manufacture of oritical medical supplies, and improving pharmaceutical industry capacity to optimize scale-up production using digital technology. DoD MII public-private partnerships will convene experts across the country to focus project efforts for immediate impact. For example, Anneica Makes will convene experts across the country to fidagnostic and treatment options while strengthening the supply chain. These are CARES Act division B, Title III, requirements. Budget Activity OF: Advanced Component Development & Prototypes	<u>Unclassified</u>		ROGRAM			NTERNA	L			Page 15 of 21
Includes Transfer? Yes Component Serial Number: (Amount O annuity Amount O annuity Colspan="2">(Includes Transfer? a b c d c f g h i medical countermeasures, and coordinate national efforts to accelerate secure U.S. manufacture of Natural Killer (NK) cells and virus-free red blood cells from stem cells, demand forecasting for allocation of critical medical supplies, and improving pharmaceutical industry capacity to optimize scale-up production of courser yoil convene a Pandemic Additive Manufacturing Design Innovation Program to produce medical devices and assist in their evaluation in concert with the Vetenas Administration and DOI Dalooratories to accelerate clinical reviews and mitigate critical medical device supply shortages. The additional funding will accelerate U.S. manufacture of diagnostic and treatment options while strengthening the supply chain. These are CARES Act division B, Title III, requirements. Budget Activity 04: Advanced Component Development & Prototypes PE 0603884BP Chemical and Biological Defense Pro		-	-	Alignment						
Yes Component Serial Number: Compressional Action Regrammere visionsly Angrowed by Sec Def Repring masse Reflecting Program Previously Angrowed by Sec Def Repring maning Action Revised Program Line Item Quantity Amount Quantity Amount <	Appropriation Title: Variou	ıs Appropi	riations				F			
Project ProjectionReprogramming ActionRevised ProgramLine ItemQuantityAmountAmountQuantityAmountQuantityAmountQuantityAmountQuantityAmount <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Inclu</td><td></td><td>ansier?</td></th<>								Inclu		ansier?
Congressional ActionApproved by Sec DetLine ItemQuantityAmountQuantityAmountQuantityAmountabcderghiimedical countermeasures, and coordinate national efforts to accelerate secure U.S. manufacture and acceptance of critical medical supplies. Medical countermeasure projects include viral deactivation surface treatments, novel drug delivery systems, rapid production of personal protective equipment, manufacture of Natural Killer (NK) cells and virus-free red blood cells from stem cells, demand forecasting for allocation of critical medical supplies, and improving pharmaceutical industry capacity to optimize scale-up production using digital technology. DoD MII public-private partnerships will convene experts across the country to focus project efforts for immediate impact. For example, America Makes will convene a Pandemic Additive Manufacturing Design Innovation Program to produce medical devices and assist in their evaluation in concert with the Veterans Administration and DoD laboratorics to accelerate clinical reviews and mitigate critical medical device supply shortages. The additional funding will accelerate U.S. manufacture of diagnostic and treatment options while strengthening the supply chain. These are CARES Act division B, Title III, requirements.Budget Activity 04: Advanced Component Development & Prototypes PE 0603884BP Chemical and Biological Defense Program – Dem/Val 80,16240,162+29,200109,362Explanation:Funds are required to enable the technology transfer of an additional two antibodies out of P3 for manufacture and clinical evaluation at the DoD Advanced Manufacturing Development Facility. This is a CARES Act division B, Titl	Component Serial Number:			(A	mounts in Tho	usands of Dolla	ers)			
abcdcfghmedical countermeasures, and coordinate national efforts to accelerate secure U.S. manufacture and acceptance of critical medical supplies. Medical countermeasure projects include viral deactivation surface treatments, novel drug delivery systems, rapid production of personal protective equipment, manufacture of Natural Killer (NK) cells and virus-free red blood cells from stem cells, demand forecasting for allocation of critical medical supplies, and improving pharmaccutical industry capacity to optimize scale-up production using digital technology. DoD MII public-private partnerships will convene experts across the country to focus project efforts for immediate impact. For example, America Makes will convene a Pandemic Additive Manufacturing Design Innovation Program to produce medical devices and assist in their evaluation in concert with the Veterans Administration and DoD laboratories to accelerate clinical reviews and mitigate critical medical device supply shortages. The additional funding will accelerate U.S. manufacture of diagnostic and treatment options while strengthening the supply chain. These are CARES Act division B, Title III, requirements.Budget Activity 04: Advanced Component Development & Prototypes PE 0603884BP Chemical and Biological Defense Program – Dem/Val 80,16280,16280,162+29,200109,362Explanation: Funds are required to enable the technology transfer of an additional two antibodies out of P3 for manufacture and clinical evaluation at the DoD Advanced Manufacturing Development Facility. This is a CARES Act division B, Title III, requirement.PE 0604341D8Z Defense Innovation Unit Prototype symptomatic individuals who are highly contagious with COVID-19, yet unaware. The wearable device capability can be deployed						Reprogram	ming Action	on I	Revised	Program
medical countermeasures, and coordinate national efforts to accelerate secure U.S. manufacture and acceptance of critical medical supplies. Medical countermeasure projects include viral deactivation surface treatments, novel drug delivery systems, rapid production of personal protective equipment, manufacture of Natural Killer (NK) cells and virus-free red blood cells from stem cells, demand forecasting for allocation of critical medical supplies, and improving pharmaceutical industry capacity to optimize scale-up production using digital technology. DoD MII public-private partnerships will convene experts across the country to focus project efforts for immediate impact. For example, America Makes will convene a Pandemic Additive Manufacturing Design Innovation Program to produce medical devices and assist in their evaluation in concert with the Veterans Administration and DoD laboratories to accelerate clinical reviews and mitigate critical medical device supply shortages. The additional funding will accelerate U.S. manufacture of diagnostic and treatment options while strengthening the supply chain. These are CARES Act division B, Title III, requirements. Budget Activity 04: Advanced Component Development & Prototypes PE 0603884BP Chemical and Biological Defense Program – Dem/Val 80,162 80,162 +29,200 109,362 Explanation: Funds are required to enable the technology transfer of an additional two antibodies out of P3 for manufacture and clinical evaluation unit Prototyping 17,000 17,000 +5,000 22,000 Explanation: Funds are required to prototype wearable monitoring devices that measure physiological indicators, such as temperature and heart rate to provide an early warning or diagnostic cue to presymptomatic individuals who are highly contagious with COVID-19, yet unaware. The wearable device capability can be deployed to help guide and protect critical mission personnel form infection by mitigating the spread of the virus, thereby threatening mission readiness. This is congressional special interest item. This	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt Qua	antity	Amount
acceptance of critical medical supplies. Medical countermeasure projects include viral deactivation surface treatments, novel drug delivery systems, rapid production of personal protective equipment, manufacture of Natural Killer (NK) cells and virus-free red blood cells from stem cells, demand forecasting for allocation of critical medical supplies, and improving pharmaceutical industry capacity to optimize scale-up production using digital technology. DoD MII public-private partnerships will convene experts across the country to focus project efforts for immediate impact. For example, America Makes will convene a Pandemic Additive Manufacturing Design Innovation Program to produce medical devices and assist in their evaluation in concert with the Veterans Administration and DoD laboratories to accelerate clinical reviews and mitigate critical medical device supply shortages. The additional funding will accelerate U.S. manufacture of diagnostic and treatment options while strengthening the supply chain. These are CARES Act division B, Title III, requirements. Budget Activity 04: Advanced Component Development & Prototypes PE 0603884BP Chemical and Biological Defense Program – Dem/Val 80,162	a	b	c	d	e	f	g		h	i
indicators, such as temperature and heart rate to provide an early warning or diagnostic cue to pre- symptomatic individuals who are highly contagious with COVID-19, yet unaware. The wearable device capability can be deployed to help guide and protect critical mission personnel for the DoD. Without this funding and these devices, we will not be able to effectively protect our personnel from infection by mitigating the spread of the virus, thereby threatening mission readiness. This is congressional special interest item. This action does not restore the congressional reduction. This is a CARES Act division B,	acceptance of critical med treatments, novel drug de Natural Killer (NK) cells critical medical supplies, using digital technology. focus project efforts for in Manufacturing Design In concert with the Veterans critical medical device su diagnostic and treatment of Title III, requirements. <u>Budget Activity 04: Adv</u> PE 0603884BP Chemical Explanation: Funds are re for manufacture and clini a CARES Act division B,	dical suppl livery syst and virus- and impro DoD MII mmediate novation F Administ pply short options wh anced Com and Biolo equired to cal evaluat Title III, 1	ies. Media ems, rapid free red bloving pharm public-priv impact. For Program to ration and ages. The nile strengt <u>mponent Da</u> gical Defe 80,162 enable the tion at the Pro-	cal counter production ood cells finaceutical vate partne or example produce m DoD labor additional hening the <u>evelopmen</u> nse Progra technolog DoD Adva at.	measure pr n of person com stem c industry ca rships will , America 1 edical dev atories to a funding wi supply cha <u>t & Prototy</u> m – Dem/V 80,162 y transfer c nced Manu	rojects inclual protectivells, deman apacity to convene e Makes will ices and as accelerate contracted and the ill accelerate and and the ypes Val	ude vir ve equij nd fored optimize experts a l conver sist in t clinical te U.S. are CA +29,2 onal tw Develop	al deactiv pment, m casting for e scale-up across the ne a Pano heir eval reviews manufac .RES Ac 200 200	vation nanufa or allo p proc e coun demic luation and m eture o t divis	a surface acture of boation of luction htry to Additive h in hitigate of sion B, 109,362 ut of P3 . This is
	indicators, such as temper symptomatic individuals capability can be deploye funding and these devices mitigating the spread of th interest item. This action	rature and who are hi d to help g s, we will 1 he virus, th	heart rate t ghly conta guide and p not be able nereby thre	to provide a gious with protect criting to effective atening mi	an early wa COVID-1 cal mission ely protect ssion readi	arning or d 9, yet unav n personne t our person iness. This	iagnost vare. T l for the nnel fro s is cong	ic cue to he weara e DoD. Vom infect gressiona	pre- able d Witho ion by al spec	evice ut this / cial

<i>Unclassified</i> Subject: CARES Act - CO Appropriation Title: Variou	VID-19 Sp						DoD Serial FY 20-	
							Includes T Ye	
Component Serial Number:			(A	mounts in Tho	usands of Dolla	rs)		
	Program Ba			Previously	Reprogram	ming Action	n Revise	l Program
	-	onal Action		by Sec Def				
Line Item	Quantity b	Amount	Quantity d	Amount e	Quantity f	Amount	t Quantity h	Amount
a		c		-	I	g	Ш	1
Budget Activity 05: Syst PE 0604384BP Chemical						+55,00	00	440,047
 Enhance detection/ serology and "surv Develop surveillan These are CARES Act div 	eillance sti ce tests (ba vision B, T	ick" assays ased on CE Title III, rec	; and OC design)		ing additio	nal tech	nologies inc	luding
Budget Activity 06: Man			4					
PE 0606100D8Z Budget	and Progra		nents	0.017		11.0	00	0.017
		8,017		8,017		+1,0	00	9,017
Explanation: Funds are r pandemic trajectories for datasets, conduct analyses leadership's ongoing deci analysis will be combined and personnel demands as response. This is a CARI	decision su s on those sion-makin l with DoD nd maintain	upport. Th data and do ng on force D-owned da ning a com	e additiona evelop emp e managem atasets to c umon opera	al funds wi pirically-ba ent and rea orrelate ou ating pictur	ll enable th used model adiness rela tbreak dyn	ne Depar s to supp ated to C amics w	rtment to deport the DoI COVID-19. vith internal	velop) The resourcing
PE 0307588D8Z Algorith	nmic Warfa	are Cross F 221,235	function Te	eams 221,235		+11,7	50	232,985
Explanation: Funds are r application within the exi Smart System licenses for CCMDs) to use the capabi intelligence technologies. capability, utilizing algor globally and within CON application that is widely Title III, requirement.	sting Mave r the Joint f bility, whic The deliv ithm-based US. This a	en Smart S Staff and J h builds up verable is a l technolog application	ystem. In oint Force oon investr continuou y initiative will be inf	addition, a (Air Force nent made sly update tes to enable tegrated with	dditional f e, USMC, A by the Dep d COVID- e planning ithin an exi	unds are Army, N partment 19 situat and situa isting M	e needed to p avy, SOCO t in artificial tional aware ational awar aven Smart	urchase M, and ness eness System

Unclassified	REPF	ROGRAM	MING AC	CTION - IN	NTERNA	L			Page 17 of 21
Subject: CARES Act - CO	VID-19 Sp	pend Plan /	Alignment				D	oD Serial N	umber:
Appropriation Title: Variou	us Appropr	iations						FY 20-3	1 IR
]	Includes Tra Yes	
Component Serial Number:			(A	mounts in Thou	sands of Dolla	rs)			
	U U	se Reflecting onal Action	U	Previously by Sec Def	Reprogram	ming Act	ion	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	int	Quantity	Amount
a	b	c	d	e	f	g		h	i
PE 0605801KA Defense	Technical	Informatio	n Center						
		57,716		57,716		+2,	640		60,356
Explanation: Funds are received	-		-	e				and tools	to crawl

- Collect, scan review and share COVID-19 targeted research. Dedicating resources and tools to crawl public sites, digitize legacy collections, perform Personally Identifiable Information (PII) and security release reviews are needed to make information relative to subject areas discoverable and releasable.
- Enhance 'research related to coronavirus' section for our public web page at https//discover.dtic.mil/coronavirus. The current page is an initial compilation of publically releasable information contained in DTIC collections. Additional funding is requested to include federated searches to available medical data regarding coronaviruses and related research at NIH, Science.gov, and the National Science Foundation. This will provide a more robust, consolidated and informative delivery of information for use across the public, DoD and Federal Government research.
- Stand up a Pandemic Reference and Research Team to work with the community to provide expert support to search DTIC's collection and identify key information. DTIC will apply full time research and reference staff to collectively gather and organize public, controlled unclassified and classified information from across the DoD to greatly improve consolidation of resources for use in the fight against COVID-19 and future pandemics. This specific pandemic research and response staff will organize data and publish that data to DTIC tools so the data is readily available and discoverable. These are CARES Act division B, Title III, requirements.

Defense Health Program, 20/21		+936,900	
Budget Activity 02: Research, Development, Test a	and Evaluation		
2,721,095	2,721,095	+936,900	3,657,995

Explanation: Funds are required to leverage and develop DoD's Advanced Development and Manufacturing (ADM) Facility capability to support medical countermeasure (MCM) development efforts, drug products testing in clinical settings, and modifying and increasing ADM Facility capacity to ensure adequate scale of DNA-plasmid based vaccine candidate production. Additionally, these funds support efforts to generate monoclonal antibody drug product development and production, as well as convalescent serum production. Investments also include modifying current DoD-ADM Facility capability to accommodate additional vaccine production capability and support personnel. Funds also provide resources for clinical trials (including enabling technologies for virtual clinical trials), long-term follow-up study integration and baseline clinical/epidemiological assessment of COVID DoD personnel. These are CARES Act division B, Title III, requirements.

Unclassified		ROGRAM			NTERNAI	<u>[</u>			Page 18 of 21
Subject: CARES Act - CO	-	-	Alignment				D	DoD Serial N	
Appropriation Title: Variou	ıs Appropr	riations				ŀ		<u>FY 20-3</u>	
							J	Includes Tra	
Common on the Social Number					. (D #			Yes	
Component Serial Number:	Program R:	ase Reflecting		A <i>mounts in Tho</i> Previously	usands of Dollar Reprogram		ion	Revised	Program
		ional Action		by Sec Def	Ktprogram	llillig Ava		KUVISUU .	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	int	Quantity	Amount
a	b	c	d	e	f	g		h	i
Defense Health Program	n, 20/22					+30,0	000		
Budget Activity 03: Proc						<u> </u>	<u> </u>		
		446,359		446,359		+30,	000		476,359
Explanation: Funds are re	-	1			-	+		-	•
treatment and recovery of	f COVID-1	19 patients	within the	direct care	e system. E	Equipm	ient i	requirement	nts
include:									
Patient Monitoring			L				· · ·		
 Medical logistics in 	mproveme	ents to ensu	re military	treatment	facilities (N	MTFs)	have	e the abilit	y
replenish supplies a	and track (equipment	with minin	nal patient	and custon	ner inte	eract	ion and fe	wer face-
to-face requiremen	its to perfo	rm trackin	g and order	ring to con	nply with C	DC so	cial	distancing	,
guidelines.	-		2	-	1.				
These are CARES Act div	vision B, 7	Гitle III, rea	quirements						
			-						
Defense Working Capita						+34,	<u>667</u>		
Defense Commissary Age	ency (DeC								
		995,030		995,030		+34,	667		1,029,697
				- .					
Explanation: Funds are re	-		-	0		U 1.	-		
core hours for part-time D		1 .					-	1	•
Funds are also required for		1		-					
Central Distribution Plant		•		seas comm	nissaries du	e to CO	OVI	D-19. The	ese are
CARES Act division B, T	ſitle III, re	quirements	3.						
	o mia d		-			2 071			
FY 2020 REPROGRAM	<u>1MING D</u>	ECREAS	<u>ES</u> :		=	2,851,9	<u>965</u>		
						722	^ <i>27</i>		
ARMY DECREASES						-722,	<u>957</u>		
National Cuand Dorson	- al Ammu	- 20/20				506	017		
National Guard Person			ning and S	annort		<u>-506,</u>	912		
Budget Activity 01: Rese	<u>srve Comp</u>	9,829,291	-	9,829,291		-506,9	017	,	0 277 270
		9,029,271		9,829,271		-300,	914		9,322,379
Explanation: Funds are a	wailahle fo	or transfer l	because Dr	D is fully	reimbursed	1 for N	ation	ool Guard	sunnort to
-				-					
the States pursuant to vali									
accordance with the Staff				nce from u	ne Departm	ient of	Hea	lth and Hu	iman
Services (HHS) (in accord	dance with	i the Econc	omy Act).						

<i>Unclassified</i> Subject: CARES Act - CO Appropriation Title: Variou	VID-19 S _l						DoD Serial FY 20-	
							Includes T Ye	
Component Serial Number:			(A	mounts in Thoi	isands of Dolla	rs)		
		se Reflecting onal Action	Program Approved		Reprogram	ming Actio	on Revised	l Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun		Amount
a	b	c	d	e	f	g	h	i
Funds appropriated in Tit appropriations of the Dol Department of Defense in Indian tribal governments	D to preven ocurred in s	nt, prepare t support of o	for, and res other Feder	spond to th al Departr	e coronavi nents and a	rus, inc	luding expen	ses of the
Operation and Mainten						<u>-53,8</u>	<u>812</u>	
Budget Activity 01: Oper						53 0	10	
	4	5,679,502	4	5,679,502		-53,8	312	45,625,690
continued operations with Operation and Mainten	ance, Arm	<u>1y Reserve</u>	-	1		<u>-20,0</u>	000	
Budget Activity 01: Open				2 060 021		20.0	00	2 0 4 0 0 2 1
		2,969,921		2,969,921		-20,0	00	2,949,921
Explanation: Funds are a requirements to prevent, p identified as excess to new realigned to the proper SA supplies (\$8M). Funds appropriated in Tit appropriations of the DoE Department of Defense in Indian tribal governments Operation and Mainten	AG for exe le III of di to preven curred in s . This is I	r, and respo ilable for tr ecution of c vision B of nt, prepare t support of c Division B,	nd to the c ransfer to h leaning co the CARE for, and res other Feder Title III, C	oronavirus igher depa ntracts and S Act are spond to th cal Departr CARES Ac	s. During t rtment prio the purcha available f e coronavi nents and a	he revie orities. ase of n or trans rus, inc	ew, \$12M wa Also, \$8M n on-medical c fer to other a luding expen s, and State, 1	us eeds to be leaning pplicable ses of the
Budget Activity 01: Open			i Guuru, z					
/		7,434,510		7,434,510		-142,2	.33	7,292,277
Explanation: Funds are a the States pursuant to vali Request for Assistance fro Funds are also available t non-medical cleaning sup	idated FEN om the Dej o realign to	A missior partment of o the prope	n assignme f HHS (in a	nts (in acconcordance	ordance wi with the H	th the S Econom	Stafford Act) y Act) (\$107	or .533M).

		end Plan A			NTERNA		DoD Sei		
Appropriation Title: Variou	ıs Appropr	iations					FY 2		
							Include	s Tra Yes	ansfer?
Component Serial Number:			(A	mounts in Tho	usands of Dolla	rs)			
	Program Bas Congressio			Previously by Sec Def	Reprogram	ming Acti	on Re	vised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt Quant	ity	Amount
а	b	с	d	e	f	g	h		i
Funds appropriated in Tit appropriations of the Dol Department of Defense in Indian tribal governments) to preven ocurred in s	t, prepare support of	for, and rea other Fede	spond to th ral Departr	e coronavi nents and a	rus, in	cluding exp	pens	es of the
NAVY DECREASES						<u>-90,</u>	<u>369</u>		
Operation and Mainten						<u>-90,</u>	<u>100</u>		
Budget Activity 01: Open	-	<u>8,414,011</u>	4	8,855,495		-90,	100	43	8,765,395
COVID-19 social distanc funding.	0 - 1		1	· •	,	,	,		
Operation and Mainten	ance, Mar	ine Corps	, 20/20			_	269		
Operation and Mainten Budget Activity 01: Oper		es	<u>, 20/20</u>				<u>269</u>		
			<u>, 20/20</u>	904,182			<u>269</u> 269		903,91
	rating Forc vailable fo cal cleanin CARES Ac	<u>ees</u> 904,182 r realignm g supplies	ent to the I , personal J	proper SAC	G for execu equipment,	- ition of , and tr	269 f cleaning o aining sup RES Act fu	port	from
Budget Activity 01: Oper Explanation: Funds are a the purchase of non-medi previously appropriated C <u>AIR FORCE DECREAS</u> National Guard Person	rating Forc vailable fo cal cleanin CARES Ac <u>SES</u> nel, Air Fo	904,182 r realignm g supplies t requirement	ent to the r , personal p ents. This i	proper SAC protective is Division	G for execu equipment,	- ition of , and tr I, CAR	269 f cleaning o aining sup RES Act fu 939	port	racts and from
Budget Activity 01: Oper Explanation: Funds are a the purchase of non-medi previously appropriated C AIR FORCE DECREAS	rating Forc vailable fo cal cleanin CARES Ac <u>SES</u> nel, Air Fo erve Comp	904,182 r realignm g supplies t requirement	ent to the p , personal p ents. This ning and S	proper SAC protective is Division	G for execu equipment, B, Title II	- ition of , and tr I, CAR <u>-304,</u>	269 f cleaning o aining sup RES Act fu 939 739	port ndin	racts and from

Subject: CARES Act - CO				11011 - 1	NTERNAI	_	n	oD Serial I	Page 21 of
Appropriation Title: Variou	-	•					D	FY 20-3	
Appropriation The: Vallot	is Appiopi	lations				-	1	ncludes Tr	
								Yes	
Component Serial Number:			(A	mounts in Tho	usands of Dolla				-
F	Program Ba	se Reflecting	Program I		Reprogram		ion	Revised	Program
	Congressi	onal Action	Approved	by Sec Def					
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	int	Quantity	Amount
a	b	c	d	e	f	g		h	i
Operation and Mainten	ance, Air	National (Guard, 20/2	20		-34,	200		
Budget Activity 01: Ope				_					
		6,835,112		6,835,112		-34,	200		6,800,912
Explanation: Funds are a	vailable fo	or transfer b	because Do	D is fully	reimbursed	for N	ation	al Guard	support to
the States pursuant to val									11
Request for Assistance fr			0						51
Request for Assistance in			i iii i (iii i			conon	11y 71	01).	
	1 111 0 1	· ·			.1 1 1 0		C	1	1. 1.1
Funds appropriated in Tit									
appropriations of the DoI									
Department of Defense ir	ncurred in a	support of	other Feder	al Departı	ments and a	igencie	es, ar	nd State, l	ocal, and
Indian tribal governments	s. This is I	Division B,	, Title III, C	CARES Ac	t funding.				
-					-				
DEFENSE-WIDE DEC	REASES				=	1,733,	<u>700</u>		
Operation and Mainten	ance, Defe	ense-Wide	, 20/20			-627,	800		
Defense-Wide									
Budget Activity 04: Adn	ninistratior	and Servi	cewide Act	tivities					
Budget Activity 04: Adn	ninistratior					-627.	800		250.00
Budget Activity 04: Adn	<u>ninistratior</u>	<u>and Servi</u> 877,800		<u>tivities</u> 877,800		-627,	800		250,000
		877,800		877,800		,		e for tran	,
Explanation: Funds appr	opriated in	877,800 Title III o	f division I	877,800 B of the CA	ARES Act a	are ava	ilabl		sfer to
Explanation: Funds appr other applicable appropria	opriated in ations of th	877,800 Title III on the DoD to j	f division I prevent, pre	877,800 B of the CA	ARES Act a and respond	are ava d to the	ilabl e cor	onavirus,	sfer to including
Explanation: Funds appr other applicable appropria expenses of the Departme	opriated in ations of th ent of Defe	877,800 Title III of the DoD to pense incurre	f division H prevent, pre ed in suppo	877,800 B of the CA epare for, a rt of other	ARES Act a and respond Federal De	are ava d to the epartm	uilabl e cor ents	onavirus, and agene	sfer to including
Explanation: Funds appr other applicable appropria	opriated in ations of th ent of Defe	877,800 Title III of the DoD to pense incurre	f division H prevent, pre ed in suppo	877,800 B of the CA epare for, a rt of other	ARES Act a and respond Federal De	are ava d to the epartm	uilabl e cor ents	onavirus, and agene	sfer to including
Explanation: Funds appr other applicable appropri- expenses of the Departme State, local, and Indian tr	opriated in ations of th ent of Defe ibal govern	877,800 Title III of the DoD to pense incurre	f division H prevent, pre ed in suppo	877,800 B of the CA epare for, a rt of other	ARES Act a and respond Federal Do e III, CARI	are ava d to the epartm ES Act	uilabl e cor ents t fund	onavirus, and agene	sfer to including
Explanation: Funds appr other applicable appropria expenses of the Departme State, local, and Indian tr Defense Health Program	opriated in ations of th ent of Defe ibal govern n, 20/20	877,800 Title III o ne DoD to j ense incurre nments. Th	f division H prevent, pro ed in suppo nis is Divis	877,800 B of the CA epare for, a rt of other	ARES Act a and respond Federal Do e III, CARI	are ava d to the epartm	uilabl e cor ents t fund	onavirus, and agene	sfer to including
Explanation: Funds appr other applicable appropri- expenses of the Departme State, local, and Indian tr	opriated in ations of th ent of Defe ibal govern <u>n, 20/20</u> ration and	877,800 Title III of the DoD to p onse incurre toments. The <u>Maintenan</u>	f division H prevent, pro ed in suppo nis is Divis	877,800 B of the CA epare for, a rt of other ion B, Titl	ARES Act a and respond Federal De e III, CARI	are ava d to the epartm ES Act 1,105,	uilabl e cor ents t fund 900	onavirus, and ageno ding.	sfer to including cies, and
Explanation: Funds appr other applicable appropria expenses of the Departme State, local, and Indian tr Defense Health Program	opriated in ations of th ent of Defe ibal govern <u>n, 20/20</u> ration and	877,800 Title III o ne DoD to j ense incurre nments. Th	f division H prevent, pro ed in suppo nis is Divis	877,800 B of the CA epare for, a rt of other	ARES Act a and respond Federal De e III, CARI	are ava d to the epartm ES Act	uilabl e cor ents t fund 900	onavirus, and ageno ding.	sfer to including cies, and
Explanation: Funds appr other applicable appropris expenses of the Departme State, local, and Indian tr Defense Health Program Budget Activity 01: Ope	opriated in ations of th ent of Defe ibal govern n, 20/20 ration and	877,800 Title III o ne DoD to p ense incurre nments. Th <u>Maintenan</u> 55,900,452	f division H prevent, pro ed in suppo nis is Divis	877,800 B of the CA epare for, a rt of other ion B, Titl 5,900,452	ARES Act a and respond Federal Do e III, CARI	are ava d to the epartm ES Act 1,105, 1,105,	uilabl e cor ents t fund 900 900	onavirus, and ageno ding. 3	sfer to including cies, and 4,794,55
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